

A person wearing a bright yellow t-shirt with the text "kaibosh FOOD RESCUE" on the back is standing in a food distribution area. To their left is a metal cart filled with a large quantity of ripe, yellow bananas. Below the cart is a wooden crate overflowing with bright orange tomatoes. The background is a plain, light-colored wall.

Kaibosh Food Rescue 2012 / 2013 Annual Review

Year ending June 2013



Zero Food Poverty. Zero Food Waste.

Kaibosh is a Wellington-based not-for-profit organisation that acts as a link between the food industry and charities that support people in need.

We aim to stop edible food from being needlessly thrown away and ensure that it reaches those in our community who are struggling to make ends meet.

Our Vision

Zero Food Poverty. Zero Food Waste

Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Kaibosh is an incorporated Charitable Trust (2179983) which is registered with the Charities Commission (CC38367)

Kaibosh by Numbers

July 2012 – June 2013



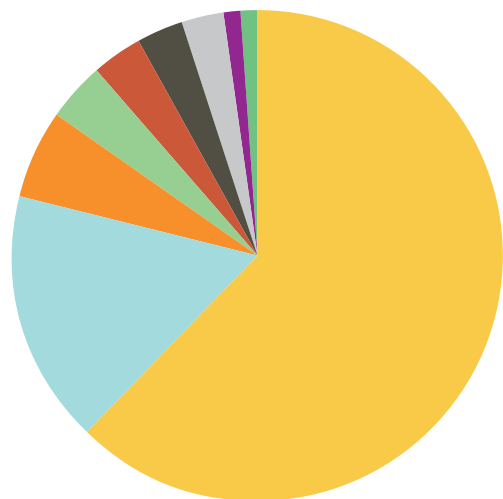
OF FOOD RESCUED



MEALS REDISTRIBUTED
(based on a 350 gram per meal metric)

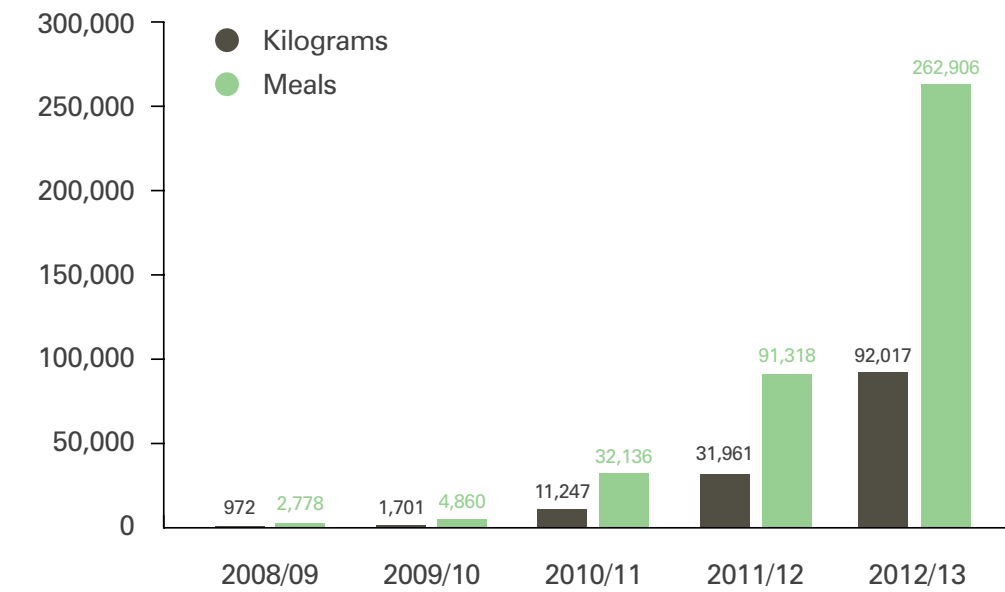


Food by Group



- Produce (62%)
- Bread (17%)
- Bakery (6%)
- Sandwiches (4%)
- Other (3%)
- Meat (3%)
- Ready Meals (3%)
- Dairy (1%)
- Beverages (1%)

Year on Year Growth



Cost per Kilogram of Food Rescued

2012/2013		=	\$1.89
2011/2012		=	\$3.19
2010/2011		=	\$6.41

Environmental Impact

**REDUCTION OF 71,640KG
IN GREENHOUSE
GAS METHANE
/ CO₂ EMISSIONS**



Kaibosh's People

July 2012 – June 2013

Board of Trustees

Robyn Langlands, George Langlands, Anna Hopkins, Kate Maher, Sue Driver, Mark Hashimoto, Prabhat Sethi (to September 2012)

Staff

Matt Dagger, Li Ling Ho, Anoushka Isaac, Mike Edwards, Ben Phillips, Neil Anderson, Phill Jones, Anna Mathieson (to August 2012)

Volunteers

Patrick Howley, Sarah Cleland, Valerie Townsend, Keith Miller, Casey Haverkamp, Lucy Forgie, Kate Beecroft, Sarah Wood, Lucy Wass, Loren Shand, Sam Loong, Denise Fuentes, Robert Haar, Anthony Cabraal, Carol Smith, Don Smith, Jess Forkert, Ella Wilkes, Kristin Mednis, Cathy Moloney, Ryan O'Connell, Rachael Kearns, Tim Beverstock, Shona Jowett, Mark Hashimoto, Vicki Rendall, Cam Tait, Jennabeth Fuge, Angus Fordham, Steve Strand, Jeremy Haines, Amy Joseph, Mary Lochore, Steph Coutts, Jonathan Day, Amanda Burgess, Elizabeth Robinson, Tracy Annenberg, Naseem Shariff, Jameelah Shariff, Peter Barlow, Luke Bonjers, Erena Hema, Kristen Rowe, Penny Tregear, Howard Markland, Rachel Dickinson, Cathy Blakely, Hilary Tibble, Fleur Rowe, Lou Lomas, Tracy Corbett, Margie McCrone, Genevieve Taylor, Ninya Maubach, Murad Jeridi, MC de Lapaillone, Wen Cao, Mel Foot, Tania Erasmus, Ollie Gilbert, Lois Hart, Thet Oo, Hineira King, Brigitte Lane, Erika Thompson, Robyn Shaw, Chloe Forbes, Liam Prince, Fleur Matthews, Patrick Everett, Elizabeth Underhill, Gemma Clark, Ben Bryan, Jana Borchers, Graham Cheater, Lachlan Mackay, Jess Sowersby, Kendyl Oates, Sophie Goulter, Monique Beyer, Tanya Bockett, Lou Easton, Yvonne Davidis, Rhiannon Josland, Donna Cormack, Karen Stokes, Natasha Powell, Aaron Carson, Mads McCarroll, Eng Lim Lawrey, Julie Crocker, Kate Francis, Latika Vasil, Kate Wilson, Liz Keller, Blair Rhodes, Kim Albrecht.

Kaibosh Thanks You!

Kaibosh's work is a collaborative effort between our amazing volunteers, our generous food donors, the inspirational charities we work with, and the many organisations, businesses and individuals, who support us through the provision of funding or in-kind support.

We wish to thank each and every one of you for your unending support of Kaibosh and our work. We wouldn't be able to achieve our goals without the incredible assistance we receive from so many in our community.

Food Donors

- Wishbone
- Countdown
- Bordeaux Bakery
- Urban Harvest
- Newtown Farmers' Market
- Purebread
- Harbourside Market
- Commonsense Organics
- Bunnings Lyall Bay Café
- Fresh Connection
- Wild Chef
- Concorde Café
- Fortune Foods
- Brooklyn Bread and Bagels
- Angel Delivery
- Milk & Honey / Louis'
- Countdown Kilbirnie
- Harringtons
- Community Fruit Wellington
- WelTec School of Cookery
- Arobake
- Flight Coffee

Charities

- Wellington Women's Refuge
- Wellington City Mission
- Salvation Army Hope Centre
- Downtown Community Ministry (DCM)
- Suzanne Aubert Compassion Centre
- Wellington Women's Boarding House
- Catacombs Drop-in Centre
- Wellington Night Shelter
- Strathmore Food Bank
- Oasis Community Café
- The House of Grace
- Aspire
- Te Whare Rokiroki
- The Wellington Boys and Girls Institute (BGI)
- Supergrans
- Tapu Te Ranga Marae
- Ronald McDonald House Wellington
- ME / CFS Support Group
- Multicultural Services Centre
- Drug-ARM Wellington
- Arohanui Strings
- St Vincent De Paul Newtown
- Peninsula Food Bank
- Pablos Art Studio
- VUWSA Food Bank
- Wellington Homeless Advocates

Funders

- Wellington City Council
- NZ Lotteries
- Thomas George Macarthy Trust
- Pub Charity
- Lion Foundation
- COGS
- Nikau Foundation (Tindall Foundation)
- New Zealand Community Trust
- CH Izard Bequest
- Betty Campbell Accommodation Assistance Fund

'In Kind' Support

- Strategy Design and Advertising
- Landau Group
- Phantom Billstickers
- Cleantastic
- Buddle Findlay
- Harbour City Security
- BAM Graphic Design
- Hospitality Training Company
- Russell McVeagh

And a massive thank you to everybody who has donated to Kaibosh financially or with their time and energy over the 2012 / 2013 year. We think you're awesome!

Chairperson's report

Kaibosh has had a tremendous twelve months as we have worked towards achieving our vision of: Zero food poverty. Zero food waste. We have reached new food rescue milestones, received awards, begun expanding our food collection efforts into the Hutt Valley, and welcomed new food donors and recipients into the Kaibosh community.

The dedication of our staff, volunteers, food donors, in-kind and financial supporters have made these successes possible. We are so grateful to each and every person for their contribution to rescuing food for those in need.

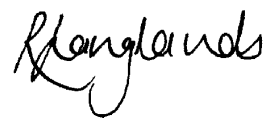
A particular highlight for us was winning the Supreme Award at the TrustPower National Community Awards. We travelled up to Paihia where we learned about the amazing work carried out by an array of community organisations across Aotearoa New Zealand. We felt privileged and excited that Kaibosh was considered alongside these organisations so imagine how astounded we were to be chosen as the winner. Many thanks to TrustPower for their generosity in funding this special weekend.

Another highlight was recruiting our General Manager, Matt Dagger, who joined the team towards the end of last year. With enthusiasm, energy, and leadership, Matt has worked tirelessly to grow Kaibosh into an organisation that strives to maximise its reach and impact.

One of our goals in the year to come is to grow our presence in the Hutt Valley to enable us to rescue and redistribute more food for people in need. Another is to develop a thriving regular giving programme to help sustain the work that Kaibosh does in our community and to support our continued expansion. We are looking forward to celebrating many more successes.

Thank you once again for your support of Kaibosh. It is invaluable.

With best wishes,



Robyn Langlands
Chairperson



Operations Report

2012/2013 has been an exciting year here at Kaibosh Food Rescue.

We have seen a significant growth in the number of food donors we work with, the number of charities we support, the volumes of food that we are able to rescue and redistribute and the size of our support crew of incredible volunteers.

At the end of June 2013 Kaibosh was working with 25 charities, being supplied food by 22 regular food donors and rescuing and redistributing around 10,000kg most months. 62 volunteers were actively involved in our volunteer programme, helping to keep quality food out of landfill and redistributing it those in our community who need it the most.

This amazing effort by so many fantastic people was recognised in March when Kaibosh won the Supreme Award at the National Community Awards. There are so many people that put so much effort and energy into making Kaibosh work and this award was recognition of all of the collaborative energy that keeps the wheels of Kaibosh turning. We felt incredibly honoured that everybody's effort was so positively and publicly recognised.

As Kaibosh has grown so has our ability to respond quickly to the needs of the organisations we support, to make sure that they have adequate volumes of appropriate food to supply to their clients. Our system of food rescue is successfully working to keep quality, usable food out of landfill and ensuring it reaches hungry stomachs. And all at no cost to the charities or their clients.

We have a busy year ahead in 2013/2014. We hope to extend our service to assist organisations in the Hutt Valley, whilst also maintaining our current level of service in Wellington City.

This growth of our service poses a number of unique challenges but we remain confident that, with the ongoing support of our fellow Wellingtonians, we will be able to continue to work toward our vision of a Greater Wellington with Zero Food Poverty. Zero Food Waste.



Matt Dagger
General Manager

Summary Financial Statements for the 12 months ended 30 June 2013

Summarised Profit and Loss

For the 12 months ended 30 June 2013

Income	June 2013	June 2012
Donations	\$23,652	\$13,604
Grants	\$126,204	\$93,268
Interest Received and Sundry Receipts	\$2,717	\$1,923
Office Sublease	\$7,199	\$6,662
Total Income	\$159,772	\$115,457
Gross Profit	\$159,772	\$115,457
Less Operating Expenses		
Asset Depreciation	\$4,618	\$3,007
Operational Expenses	\$18,282	\$8,290
Occupancy Costs	\$31,449	\$22,008
Program Service & Development	\$119,246	\$68,637
Total Operating Expenses	\$173,595	\$101,942
Net Profit	-\$13,823	\$13,515

Movements in Equity

As at 30 June 2013

Equity	30 June 2013	30 June 2012
Opening Balance	\$42,572	\$29,057
Current Year Earnings	-\$13,823	\$13,515
Total Equity	\$28,749	\$42,572

Summary Financial Statements

for the 12 months ended 30 June 2013

Balance Sheet

As at 30 June 2013

Assets	30 June 2013	30 June 2012
<i>Current Assets</i>		
Withholding tax paid	\$482	\$418
Total Current Assets	\$482	\$418
<i>Bank</i>		
Bank Account	\$4,116	\$11,164
Income Account	\$14,493	–
Savings Account	\$4	\$100,499
Total Bank	\$18,614	\$111,663
<i>Fixed Assets</i>		
Fixed Assets per Schedule	\$19,773	\$12,551
Total Fixed Assets	\$19,773	\$12,551
Total Assets	\$38,869	\$124,633

Summary Financial Statements

for the 12 months ended 30 June 2013

Liabilities	30 June 2013	30 June 2012
<i>Current Liabilities</i>		
Accounts Payable	\$2,443	\$1,025
Annual Leave Provision	\$6,462	–
GST	\$49	\$11,517
Total Current Liabilities	\$8,954	\$12,542
<i>Non-Current Liabilities</i>		
Income received in Advance	\$1,166	\$69,519
Total Non-Current Liabilities	\$1,166	\$69,519
Total Liabilities	\$10,120	\$82,061
Net Assets	\$28,749	\$42,572

These summary financial statements have been extracted from the audited financial statements of Kaibosh Charitable Trust, of the same period. They may not contain sufficient information for a full understanding of the financial affairs of Kaibosh Charitable Trust. A full version of our Annual Report, is available upon request from the Treasurer of the Kaibosh Charitable Trust.



kaibosh
FOOD RESCUE

Photographs © Mike Heydon
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