

A person wearing a bright yellow t-shirt with the text "kaibosh FOOD RESCUE" on the back is standing next to a metal cart. The cart contains a black plastic crate filled with ripe yellow bananas. In the foreground, a cardboard box is filled with bright red tomatoes. The background is a plain, light-colored wall.

Kaibosh Food Rescue 2013 / 2014 Annual Review

For the year ended June 2014



Zero Food Poverty. Zero Food Waste.

Kaibosh is a Wellington-based not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food and ensure that it reaches those in our community who are struggling to make ends meet.

Our Vision

Zero Food Poverty. Zero Food Waste

Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Kaibosh is an incorporated Charitable Trust (2179983) which is registered with the Charities Commission (CC38367)

Kaibosh by Numbers

July 2013 – June 2014



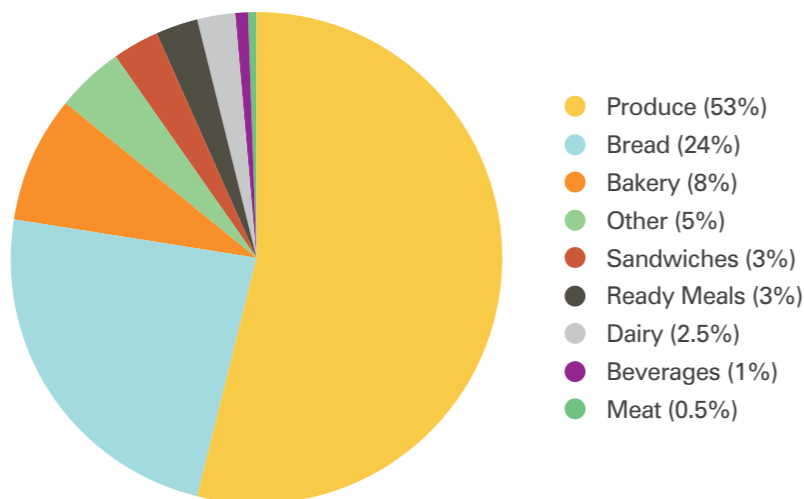
OF FOOD RESCUED



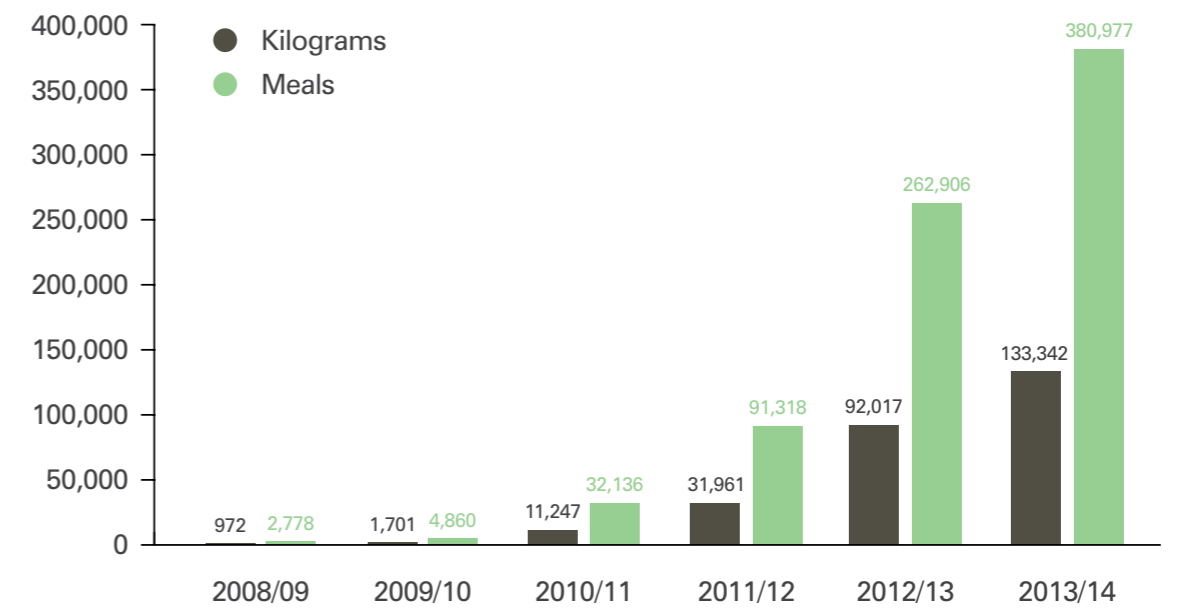
MEALS REDISTRIBUTED
(based on a 350 gram per meal metric)



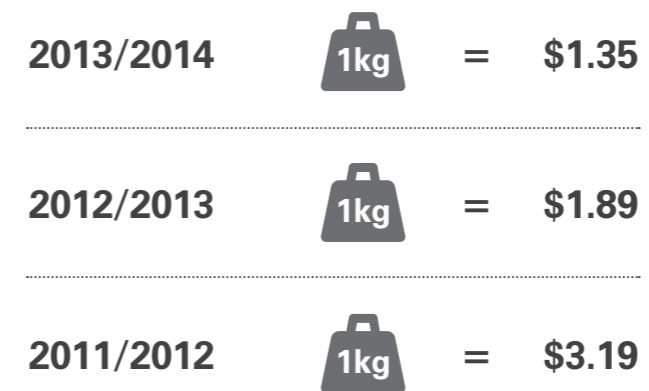
Food by Group



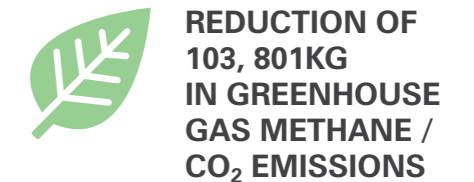
Year on Year Growth



Cost per Kilogram of Food Rescued



Environmental Impact





Kaibosh's People

July 2013 – June 2014

Board of Trustees

Robyn Langlands (to April 2014), George Langlands, Anna Hopkins, Sue Driver, Nicole Taylor (from October 2013), Ken Allen (from March 2014), Amanda Burgess (from March 2014), Mark Hashimoto (to January 2014)

Staff

Matt Dagger, Li Ling Ho (to August 2013), Anoushka Isaac, Ben Phillips, Neil Anderson, Phill Jones (to June 2014), Higano Perez (to June 2014), Matt McLeod, Ryan O'Connell, David Paterno

Volunteers

Aaron Carson, Adam Shelton, Adrian Gordon, Alexander Bryan, Amanda Burgess, Amy Joseph, Ann Neill, Ash Colebrook, Axel Evans, Ben Bryan, Beverley Joe, Blair Rhodes, Breanne Doyle, Brigitte Lane, Bronwyn Hale, Caitlin Pamplone, Cam Neynens, Cam Valentine, Carol Camilleri, Carol Smith, Caroline Taylor, Carolyn Jowsey, Catherine McBride, Cathy Blakely, Chantal Mawer, Christina Tunnicliff, Colin Brooks, Connor Morrison-Mills, Dana Fridman, Dara Klein, David Cree, David Irvine, David Paterno, Denise Fuentes, Dominic Faherty, Don Smith, Donna Cormack, Elizabeth Underhill, Ella Wilkes, Ellen Duval, Emily Thompson, Emma Wareing, Eng Lim Lawrey, Eric Duff, Erin Dickinson, Erin Gilkison, Fleur Matthews, Fleur Rowe, France Aziz, Gabby Cripps, Genevieve Taylor, Graham Cheater, Hannah Brennan, Hilary Tibble, Jacob Dombroski, James O'Grady, Jamie Feuerstein, Jane Black, Jane Cameron, Janiece Pollock, Jasmin Waetford, Jazmine Philips, Jennabeth Fuge, Jess Forkert, Jess Sowersby, Jo Carvey, John Holden, Jonathan Day, Jordyn Steel, Josh Drakeford, Jude Watson, Julia Cripps, Julie Crocker, Julie Sarros, Karen Bleach-Wood, Karen Stokes, Kate Dovey, Kate Kenworthy, Kate Wilson, Katharine Haddock, Kelly McBride, Kelly Scott, Kendyl Oates, Kim Albrecht, Kristin Mednis, Kwame Williams, Lachlan Mackay, Latika Vasil, Lauren Costello, Liam Prince, Liang Zhou, Liz Keller, Loren Shand, Louise Cox, Louise Mearns, Lucy Forgie, Lucy Goddard, Lucy Wass, Luke Miller, Lygia Bing, Lynette Squire, Mads McCarroll, Martin Andrews, Martina Battisti, Mary Lochore, Matt Chalker, Matt Lyell, Matt McLeod, Matt Smith, Megan Baker, Mel Foot, Mica Moore, Michael Hebenton, Mike Wong, Mohammed Jaber, Monique Beyer, Nat Fallow, Natasha Claydon, Natasha Powell, Nick Smith, Ninya Maubach, Oliver Gordon, Ollie Gilbert, Orla O'Rourke, Patrick Everett, Patrick Howley, Penny Tregear, Peter Barlow, Rachel Dickinson, Renee Franz, Rhiannon Josland, Robert Haar, Roberta Foreman, Robin Weishaupt, Rose Desmond, Rose Kirkup, Ruth Vaiapa, Ryan O'Connell, Sam Loong, Sarah Fordham, Sarah Glassey, Sarah Wood, Saya Hashimoto, Sean Seo, Shafiq Sos, Sophie Goulter, Steph Coutts, Steph Manning, Steve McBride, Steve Strand, Tanya Bockett, Tess Francis, Tim Beverstock, Tracy Annenberg, Wen Cao, Yvonne Davidis

Kaibosh Thanks You!

Kaibosh's work is a collaborative effort between our amazing volunteers, our generous food donors, the inspirational community groups we work with, and the many organisations, businesses and individuals, who support us through funding or in-kind support.

We wish to thank each and every one of you for your unending support of Kaibosh and our work. We wouldn't be able to achieve our goals without the incredible assistance we receive from so many in our community.

Food Donors

- Wishbone
- Countdown
- Fortune Foods
- Newtown Farmers' Market
- Purebread
- Harbourside Market
- Commonsense Organics
- Bunnings Lyall Bay Café
- Wild Chef
- Concorde Café
- Zaida's
- Angel Delivery
- Milk and Honey/Louis'
- Community Fruit Wellington
- WelTec School of Cookery
- Arobake
- Flight Coffee
- Krishna Foods
- Pravda Café
- Wooden Spoon Boutique Freezery
- The Boat Café
- Columbus Coffee (Featherston Street)
- Abrakebabra
- Logan Brown
- People's Coffee
- Soho Brown
- Richmond Foods
- All Good Bananas
- Astoria
- Blue Carrot Catering
- Gelissimo

Charities

- Wellington City Mission
- The Salvation Army Hope Centre
- Wellington Women's Refuge
- Wellington Women's Boarding House
- Suzanne Aubert Compassion Centre
- DCM
- The House of Grace
- Strathmore Park Community Centre
- Peninsula Food Bank
- Catacombs
- Wellington Night Shelter
- Aspire Inc
- Oasis Community Café
- Te Whare Rokiroki
- The Wellington Boys' and Girls' Institute (BGI)
- Tapu Te Ranga Marae
- Ronald McDonald House Wellington
- Multicultural Services Centre
- ME / CFS Support Group
- St. Vincent de Paul Newtown
- Pablos Art Studio
- VUWSA Food Bank
- Drug-ARM Wellington Inc
- Arohanui Strings
- Wellington Homeless Advocates
- Wellington Homeless Women's Trust
- Ngati Kahungunu ki Poneke Community Services
- Newtown Union Health
- Te Punanga O Te Reo Kuki Airani Inc
- Newtown Community Centre
- Kokiri Marae
- Lower Hutt Food Bank
- Supergrans

Funders

- Wellington City Council
- New Zealand T/GEAR Charitable Trust
- New Zealand Lottery Grants Board
- Wellington Community Trust
- ANZ Staff Foundation
- Betty Campbell Accommodation Assistance
- Community Organisation Grants Scheme
- Tindall Foundation (administered by the Nikau Foundation)
- Infinity Foundation
- Four Winds Foundation
- Lion Foundation
- Pub Charity
- New Zealand Community Trust
- Trust House Foundation
- One Percent Collective

In Kind Support

- Landau Group
- Microsoft
- Phantom Billstickers
- Community Comms Collective
- Cleantastic
- Buddle Findlay
- Harbour City Security
- Hospitality Training Company
- Russell McVeagh

Chairperson's report

A little over seven years ago we began picking up food from Wishbone stores on the way home from work, storing the salads, ready meals and soups in our fridge overnight before dropping them off at the Wellington City Mission the following morning. That all seems like a blink of an eye ago.

When I look at where Kaibosh is today I struggle to believe how far we've come. Matt, Noush and their crack team of drivers and volunteers have elevated Kaibosh to a level I couldn't begin to imagine back when I was constantly testing my Tetris skills to fit unwanted sandwiches into our small fridge.

A second van, the ongoing support we've received from our donors, being named official charity partner of Visa Wellington on a Plate, the consolidation of our role in Wellington Central and the development of our involvement in the Hutt Valley are all significant markers of our ongoing success. And that doesn't touch on the record-breaking levels of food that we've rescued this year. As David Bowie once sang, "Time may change me, but I can't trace time." I'm struggling to comprehend the changes we're seeing but I can't wait to see where the next twelve months takes us.

Finally, I'd be remiss if I didn't pay tribute to Robyn Langlands. She resigned in April after six and a half years as Chairperson. Without her compassion, drive and vision Kaibosh would not exist. Her firm hand on the tiller is missed and trying to live up to the standard she set is a constant challenge for myself and the rest of the Board.



George Langlands
Chairperson



General Manager's Report

2013/2014 has been another year of busy activity and ongoing growth here at Kaibosh.

We have seen the number of community groups that are providing Kaibosh-rescued food to their clients grow to 33, our food donor base has increased to 28 regular contributing businesses and the volume of food that we have been able to rescue and redistribute has increased 44% on the previous year before.

In the twelve months to the end of June, Kaibosh provided 133,342kg of food to those in our community who are most in need. This is enough to provide over 380,000 meals.

Kaibosh is only able to achieve these results with the incredible support that we receive from our community – our funders and in-kind supporters, the businesses who contribute their surplus food, the great community groups we work with, our staff and, most importantly, the amazing team of volunteers who contribute so much to keep the wheels of Kaibosh turning.

In the past year we have seen our service expand beyond Wellington and we are now rescuing and redistributing food in the Hutt Valley. Our focus over the past year has been getting this service underway and we will continue working hard to consolidate and expand this over the next year whilst maintaining a robust and quality service here in Wellington City.

We continue to have a deep belief in our work and the tangible results that we know are being achieved as a result. We offer our sincerest and most humble thanks to all of the amazing groups, businesses and individuals in our community who help, in so many different ways, to make Kaibosh happen.



Matt Dagger
General Manager

Summary Financial Statements for the 12 months ended 30 June 2014

Summarised Profit and Loss

For the 12 months ended 30 June 2014

	June 2014	June 2013
Income		
Donations	\$83,826	\$23,652
Grants	\$95,073	\$126,204
Interest Received and Sundry Receipts	\$4,221	\$2,717
Office Sublease	\$3,247	\$7,199
Total Income	\$186,367	\$159,772
Gross Profit	\$186,367	\$159,772
Less Operating Expenses		
Asset Depreciation	\$5,608	\$4,618
Operational Expenses	\$14,691	\$18,282
Occupancy Costs	\$29,371	\$31,449
Programme Service & Development	\$136,439	\$119,246
Total Operating Expenses	\$186,109	\$173,595
Net Profit	\$258	-\$13,823

Movements in Equity

As at 30 June 2014

	30 June 2014	30 June 2013
Equity		
Opening Balance	\$28,749	\$42,572
Current Year Earnings	\$258	-\$13,823
Total Equity	\$29,007	\$28,749

Summary Financial Statements

for the 12 months ended 30 June 2014

Balance Sheet

As at 30 June 2014

Assets	30 June 2014	30 June 2013
<i>Current Assets</i>		
Withholding tax paid	–	\$482
Total Current Assets	–	\$482
<i>Bank</i>		
Bank Account	\$3,094	\$4,116
Income Account	–	\$14,493
Savings Account	\$35,465	\$4
Total Bank	\$38,560	\$18,614
<i>Fixed Assets</i>		
Fixed Assets	\$14,165	\$19,773
Total Fixed Assets	\$14,165	\$19,773
Total Assets	\$52,724	\$38,869

Summary Financial Statements

for the 12 months ended 30 June 2014

Liabilities	30 June 2014	30 June 2013
<i>Current Liabilities</i>		
Accounts Payable	\$3,001	\$2,443
Annual Leave Provision	\$7,264	\$6,462
GST	-\$548	\$49
Total Current Liabilities	\$9,717	\$8,954
<i>Non-Current Liabilities</i>		
Income received in Advance	\$14,000	\$1,166
Total Non-Current Liabilities	\$14,000	\$1,166
Total Liabilities	\$23,717	\$10,120
Net Assets	\$29,007	\$28,749

These summary financial statements have been extracted from the audited financial statements of Kaibosh Charitable Trust, of the same period. They may not contain sufficient information for a full understanding of the financial affairs of Kaibosh Charitable Trust. A full version of our Annual Report, is available upon request from the Treasurer of the Kaibosh Charitable Trust.



kaibosh
FOOD RESCUE

Photographs © Mike Heydon
jetproductions.co.nz

Address

Unit D, 25 Tennyson Street
Te Aro, Wellington 6011

Postal Address

PO Box 9264
Marion Square
Wellington 6141

Phone

(04) 385 0825

Email

foodrescue@kaibosh.org.nz

Website

www.kaibosh.org.nz