



Kaibosh Food Rescue

2016/2017 Annual Review
Year ending June 2017

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Kaibosh directly contributes to these UN Sustainable Development Goals:





Zero Food Poverty Zero Food Waste

Our Vision

Zero Food Poverty.
Zero Food Waste.

Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Kaibosh is a Wellington Region based not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food and provide it to those in our community who are struggling to make ends meet.

Highlights



203,412 KG
OF FOOD RESCUED



581,177
MEALS PROVIDED*



158,348 KG
CARBON EMISSION
REDUCTION

* Based on a 350 gram per meal metric

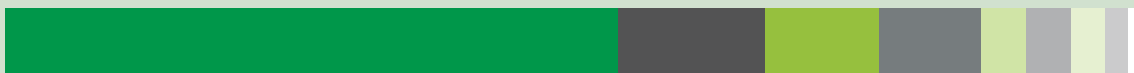


COMMUNITY GROUPS
REGULARLY SUPPORTED



BUSINESSES REGULARLY
DONATING FOOD

Food by Group

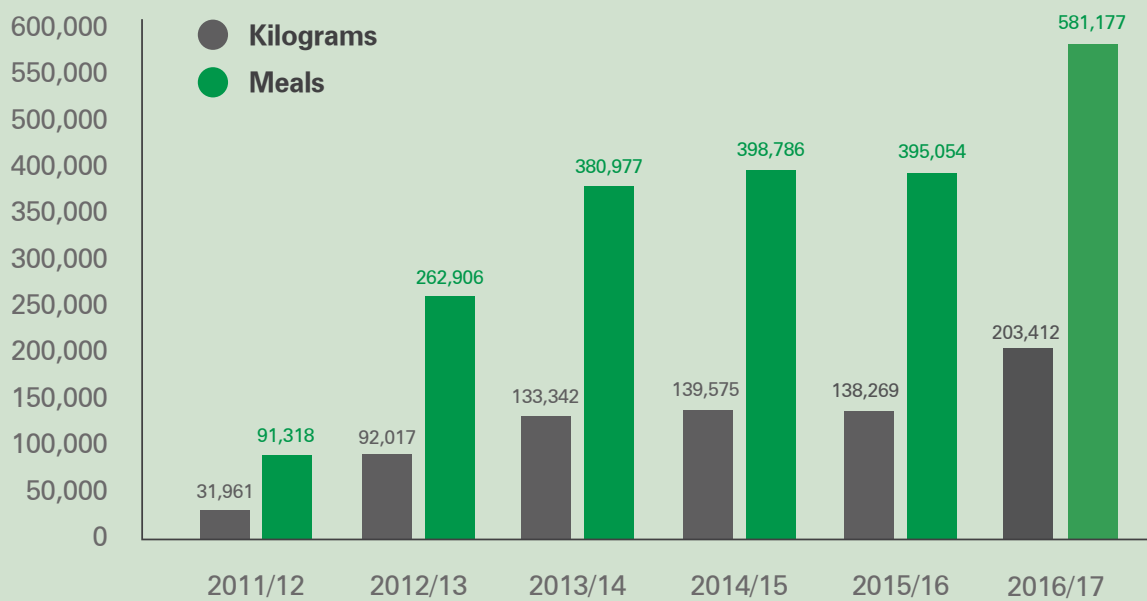


- Produce 54%
- Bread 13%
- Dairy 10%

- Other 9%
- Bakery 4%
- Meat 4%

- Ready Meals 3%
- Beverages 2%
- Sandwiches 1%

Year on Year Figures



Cost per Kilogram of Food Rescued





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FOOD R



v.kaibosh.org.nz

BBK



Kaibosh's People

People are at the heart of Kaibosh's work – thanks to everyone who works so hard to help us get quality surplus food to those who need it most.

Patron

Her Excellency, The Rt Hon. Dame Patsy Reddy GNZM QSO,
Governor-General of New Zealand

Board of Trustees

Sue Driver, Nicole Taylor,
Ken Allen, Amanda Burgess,
Beth Brash, Kathryn
Robinson, Kellie Benner.

Staff 01 July 2016 – 31 June 2017

Martin Andrews, Michael August, Greta Biggs, Jen Cooper,
Andrea Christian, Dee Corcoran, Matt Dagger, Charlie
Devenish, Paul Dodge, Jen Gibson, Tamsin Harker,
Noush Isaac, Hayley King, Andrew Mitchell, Matt McLeod,
Justin Meade, Emma Moon, Ryan O'Connell, Shailja Pattavi,
Higano Perez, Annette Sanders, Lance Williams, Sarah Wood.

Volunteers

01 July 2016 – 31 June 2017

Aaron Carson, Abby Donnell, Aimee Bowden, Alec Bach, Alex Howie, Alice Soper, Alison Herbert, Alyssa Ryan, Amanda Frank, Amanda Waller, Ambrose Fok, Ana Meehan, Andrew Haddleton, Andrew Jackson, Angie Schonegger, Anita Mahony, Ann Donell, Anna Lam, Annemarie Hood, Annette Sanders, Arun Raj, Ashley Morresey, Ayesha Martineau, Bec Tong, Beverley Joe, Brenda Lambourne, Brendan Desmond, Caitlin Lynch, Cameron Scragg, Camilla Kent-Fiebig, Carl Macey, Carly O'Connor, Caroline Taylor, Carolyn Jowsey, Cassandra Ong, Cathy Woods, Chelsea Deng, Claire Macfarlane, Claire Ross, Claudia Silva, Colin Lambie, Coralie Schuermans, Daniel Madley, Dave Flynn, David Carroll, David Levick, David Toomath, Deanne Daysh, Debbie Norling, Delia Cormack, Denise Fuentes, Diana Annan, Dionne Ward, Donna Cormack, Dorothea Chambers, Elaine Barker, Emily Benefield, Emma Maaka, Emma Simons, Emmet Maclaurin, Eng Lim Lawrey, Erica Anderson, Erin Adams, Erin Dickinson, Esha Blade, Eva Matthews, Felicita Fulgione, Fiona McDiarmid, Fleur Rowe, Frances Duignan, Frank Pearson, Fraser Oram, Genevieve Woodall, Georgia Brownlee, Gerard Duigan, Gervais Lawrie, Grace Allan, Grace Smart, Graeme Gee, Greta Biggs, Hannah Garstang, Harriet Palmer, Hayley Kay, Hayley King, Hayley Knights, Hayley Locke, Hayley Osborne, Hayoung Bae, Holly Heuston, Ian Robertson, Isaac Sharman, Jackie Funnell, Jaime Hayden, James Rao, Janine Mateparae, Jasmine Salter, Jayne McKendry, Jean-Marie O'Donnell, Jennifer Hussey, Jenny Williams, Jess Hinman, Jessica Ashley, Jessica Forkert, Joany Grima, Jonathan Day, Josh Thurston, Judy Pickering, Julia Havell, Juliana Sio, Kaea Robinson, Kalie Christian, Karen Kyne, Kasey Joe-McIndoe, Kate Kenworthy, Katharine Haddock, Kathy Twydle, Katie Smith, Kendyl Oates, Kirsten de Burret, Kristin Mednis, Leni Donnelly, Liz O'Connor, Lois Kluger, Lorraine Tyler, Louise Lee, Louise Mearns, Lucy Revill, Lucy Wass, Lynda De Sa, Lynette Squire, Margaret McCarthy, Marie Richardson, Mary Goodwin, Mary Harker, Mary Smith, Meera Isaac, Megan Flannery, Meike Pummer, Mel Foot, Mike Han, Natesan Sabesan, Nicky Owers, Nicole Juan, Nikki Clunies-Ross, Noel Lee, Oliver Gordon, Oliver Hailes, Ollie Gilbert, Pat Rao, Penny Porritt, Rachel Dickinson, Rachel McCarthy, Raeanna Thomas, Raz Alexandrescu, Rhiannon Jones, Rob Lee, Robbie Neilson, Robert Haar, Roberta Foreman, Ruth Eabry, Sabine Krause, Sacha Keenan, Sarah Burnett, Sarah Fordham, Sarah Fussell-Quarmby, Sarah Roberts, Saras Shanmugasundaram, Sean Sutton, Sharlene Broadley, Sofia Luz, Solomon Daniel, Sophie Speer, Steph Coutts, Stephen Revill, Steve McGinnity, Suli Parshottam, Sumudu Jayalath, Sunny Shah, Susan Ivory, Susannah Leslie, Suzanne Holyoak, Tamsyn Harker, Tanya Bockett, Theo Dempsey, Tony Birch, Tyler Wickham, Vivek Barapatre, Yong Lim, Yvette Kortright.

Kaibosh's Community

Our work is a collaboration between our volunteers, our food donors, the community groups we work with, and the many organisations, businesses and individuals who support us.

Thanks to each and every one of you for your support of Kaibosh. It's only with the help of our community that we're able to help others.

Food Donors

01 July 2016 – 31 June 2017

- Abby Donnell
- Abrakebabra
- All Good Bananas
- Arobake
- Astoria
- Baron Hasselhoff's
- BH Group
- Bidvest
- Carrello Gelato
- Chevalier Products
- Common Unity
- Commonsense Organics
- Community Fruit
- Concorde Café
- Countdown Crofton Downs
- Countdown Kilbirnie
- Countdown Lower Hutt
- Countdown Maidstone
- Countdown Newtown
- Countdown Petone
- Countdown Queensgate
- Countdown Upper Hutt
- Countdown Wainuiomata
- Flight Coffee
- Fortune Foods
- Girl Guides Upper Hutt
- Grant Thornton
- Harbourside Market
- Kaffee Eis
- Kiwi Community Assistance
- Linfox
- Ministry of Civil Defence & Emergency Management
- Moore Wilson's
- Mouthtrap (PS Foods)
- My Food Bag
- New World Island Bay
- New World Karori
- New World Thorndon
- New World Wellington
- Newtown Farmers Market
- NZ Defence Force, Trentham
- Organic Boxes
- Pak n Save Kilbirnie
- Pak n Save Upper Hutt
- Panama Bakery
- Peoples Coffee
- Pravda
- Seatoun Four Square
- Silverstream Lions
- Southern Cross Bar & Venue
- Sweet Release Cakes & Treats
- The Spice Rack, Petone
- Waterloo Community Garden
- Wellington Chocolate Factory
- Weltec
- Wild Chef
- Wishbone / Woodward Group
- Wooden Spoon Boutique Freezery
- WorkerBe Oasis
- Zaafran
- Zaida's

Community Groups

01 July 2016 – 31 June 2017

- Arohanui Strings
- BGI
- C&C Community Addiction Services
- Compassion Centre
- DCM
- Dixon Street Flats
- Drug-Arm
- Early Intervention Services
- Easy Access Housing
- Emerge Aotearoa
- Emergency Housing
- Family Works
- Granville Flats
- House of Grace
- Hutt Valley Activity Centre
- Hutt Valley Woman's Refuge
- Kilbirnie Community Centre
- Kokiri Marae
- Kokiri Wainuiomata
- Lower Hutt Food Bank
- Making a Difference
- MAWSA
- Miramar & Maupuia Community Centre
- Multicultural Service Centre
- Naenae Clubhouse
- Naenae Pool Holiday Programme
- Oasis Network
- Orongomai Marae
- Rintoul Street Flats
- Ronald McDonald House
- Salvation Army Kilbirnie
- Salvation Army Lower Hutt
- Salvation Army Miramar
- Salvation Army Upper Hutt
- Shakti Women's Refuge
- St. Aidan's Food Bank
- St. Matthew's Food Bank
- St. Vincent de Paul
- Stokes Valley Community House
- Strathmore Food Bank
- TACT
- Taita Clubhouse
- Tapu Te Ranga Marae
- Te Hapai
- Te Kakano o Aroha
- Te Punanga
- Teen Parent Unit Heretaunga
- Tihei Rangatahi
- Trentham Community House
- Vibe
- VUWSA
- Wainuiomata Marae
- Walter Nash Centre
- Wellington City Mission
- Wellington Community Mental Health Team
- Wellington Homeless Advocates
- Wellington Homeless Women's Trust
- Wellington Night Shelter
- Wellington Rape Crisis
- Wellington Women's Boarding House
- Wellington Women's Refuge

Funders

01 July 2016 – 31 June 2017

- Betty Campbell Accommodation Assistance
- Community Organisation Grants Scheme – Hutt Valley
- Community Organisation Grants Scheme – Wellington
- Countdown Supermarkets
- EJ & MC O'Brien Trust
- Four Winds Foundation
- Garage Project
- Hutt City Council
- Hutt Mana Charitable Trust
- Infinity Foundation
- Jack Jeffs Charitable Trust
- Lion Foundation
- New Zealand Community Trust
- New Zealand Lottery Grants Board
- One Percent Collective
- Pub Charity
- Tai Shan Foundation
- New Zealand T/GEAR Charitable Trust
- Thankyou Charitable Trust
- The Gift Trust
- Trust House Foundation
- Wellington City Council
- Wellington Community Trust
- Z Energy

In Kind Support

01 July 2016 – 31 June 2017

- Good Bananas
- Allegion
- Andrew Cotterrell of Cornerstone Partners
- Ann Neill
- Buddle Findlay
- Bill & Kirsty Swan of Cartridge World Lower Hutt
- Billie Brook Photography
- Community Comms Collective
- Copywrite Printing Lower Hutt
- D & C Plumbing Ltd
- Harbour City Security
- Hutt City Council
- Jenn Hadley and Lee Slater
- Kensington Swan
- Landau Group
- Martyn Pinckard of Continuum Consulting Group
- Phantom Billstickers
- Simon Hoyle – Southlight Photography
- Upper Hutt City Council
- Volunteer Hutt
- Volunteer Wellington
- Weltec
- Z Energy





Chairperson's Report

The November 2016 earthquake presented Kaibosh with a unique and unforeseen challenge. Our business continuity plan quickly kicked into action once it became clear that we could not return to our premises on Tennyson Street. I want to acknowledge all the Kaibosh staff, in particular Matt Dagger, the General Manager, for the professional way he and the staff got on with redistributing quality surplus food from a 'pop-up' base hosted by our friends at the Wellington City Mission.

Despite these challenges Kaibosh has continued to rescue enormous amounts of food with a record 203,000kgs, more than 45,000kgs more than the previous financial year.

In looking for new premises we found ourselves competing for space with other evicted businesses and a requirement that any new home must be earthquake strengthened. The Board response was to be available for anything – so we found ourselves putting banana suits on and carrying donation buckets at the Harbourside Market, hopping into the delivery truck when our volunteer programme was suspended, and taking work off staff when we could. Kaibosh came through the challenge in great shape financially and I want to thank the Board for their efforts at this time. I regard our rebound from the earthquake issues as a sign of the strength and resilience of Kaibosh and we can be proud of our contribution to that recovery.

I also want to acknowledge our supporters for helping us through the move, financially and in kind. The continued backing of such supporters is crucial to our existence, thank you all.

The Board has also been busy with input into our flagship fundraiser event All Taste, No Waste which is now an ongoing feature of the Wellington on a Plate programme. This year the Board has also focused on how we can be more sustainable in the delivery of our services by minimising our own carbon footprint, and reducing our own levels of waste, separate from our day to day food rescue activities.

Our next task is to find more permanent premises so we can focus our effort on redistributing quality surplus food to fulfil our vision of Zero Food Poverty, Zero Food Waste.

The Kaibosh Board is entirely voluntary and I wish to thank all of our Board for supporting me and their contributions to Kaibosh



Amanda Burgess
Chairperson

General Manager's Report

The 2016–2017 year was another very busy one for Kaibosh Food Rescue, with some mixed fortunes. The year started well with ongoing growth to our organisation and the level of service that we were able to provide across both sites increasing month by month. We were, however, significantly impacted by the earthquake of November 2016, which saw us having to relocate and re-establish our City base.

During the time (November to mid-March) our City volunteer programme was put on hold and forced to operate a reduced service from a temporary location, hosted by our friends at the Wellington City Mission.

We were able to secure a one year lease on a new property in February 2017, and our volunteer programme recommenced in mid-March. We have since seen a continuation of growth back to and beyond the levels that we were experiencing before the Quake.

Despite the challenges presented by the earthquake, Kaibosh continued to make a difference to the operations of many of our partner charities, and through them to the lives of those who may otherwise be unable to access healthy and nutritious food. Our ability to continue operating without a dedicated home shows the resilience and capability of our organisation, and will be looked back upon as a success story of the year.

Kaibosh's Lower Hutt branch was of particular value to our organisation and to the wider community across Greater Wellington following the disruption caused by the Earthquake. Immediately following the Quake, our Lower Hutt base experienced a leap in volumes and has continued to grow ever since.

In addition to our success in getting through the November Quake, my highlights of this past year include the significant growth of our service and the level of support that we are able to offer struggling Wellingtonians; the positive feedback we received from our volunteers and our recipient charities following surveys; the strengthening of our financial position in line with the incredible support we receive from our funders and donors; some amazing fundraising events – Make a Meal in May, All Taste No Waste, Spring for Kaibosh, Garage Project's 12 Kegs of Christmas; the honour of having Governor General Dame Patsy Reddy join our team as Official Patron; and the growth in the commitment that we have received from the food industry and from our community as a whole. It is extremely encouraging to see widespread recognition of the vital role that Kaibosh plays in redistributing food, and the resultant benefits to society.

Our post-quake journey hasn't finished yet. Our current base is only temporary & early 2018 will see us needing to re-establish ourselves elsewhere when our lease runs out. We are confident, however, that our next home will be a long-term base for Kaibosh in the City.

As General Manager of Kaibosh, I wish to take this opportunity to thank everybody who has stood alongside us over the past twelve months – our volunteers, our funders, our food donors, our partner charities, our staff, our trustees and a myriad of other people, businesses and organisations who have given us the confidence and ability to strengthen and grow.

As a small charity I know that we are extremely fortunate to be so well supported by so many amazing people and I offer my sincere and heartfelt thanks to each and every one of you.

A handwritten signature in black ink, appearing to read 'Matt Dagger', with a stylized flourish at the end.

Matt Dagger
General Manager



Summary Financial Statements

For the year ended 30 June 2017

Summary Statement of Financial Performance

For the year ended 30 June 2017

	June 2017	June 2016
Revenue	\$	\$
Donations, Fundraising and Other Similar Revenue	252,033	166,315
Revenue from Providing Goods or Services	257,511	293,249
Interest, Dividends and Other Investment Revenue	3,512	3,042
Total Revenue	513,056	462,606
Expenses		
Expenses Related to Public Fundraising	11,806	14,902
Volunteer and Employee Related Costs	343,960	274,116
Costs Relating to Providing Goods or Services	105,509	89,273
Grants and Donations Made	–	100
Other Expenses	8,211	6,059
Total Expenses	469,486	384,450
Surplus / (Deficit) for the Year	43,570	78,156

Summary Statement of Cashflows

For the year ended 30 June 2017

Net Cash Flows from Operating Activities	63,773	72,076
Net Cash Flows from Investing and Financing Activities	(2,018)	(111,325)
Net Cash Flow	61,755	(39,249)

Summary Statement of Financial Position

As at 30 June 2017

	Actual 2017 \$	Actual 2016 \$
Assets		
Current Assets		
Bank Accounts and Cash	127,663	65,908
Debtors and Prepayments	17,589	16,811
Total Current Assets	145,252	82,719
Non-Current Assets		
Property, Plant and Equipment Investments	30,090	38,301
Investments	83,021	81,003
Total Non-Current Assets	113,111	119,304
Total Assets	258,363	202,023

The summary financial statements of Kaibosh Charitable Trust are presented for 2017. The information was extracted from the Performance Report as audited by Integrity Audit, which was approved by the Board on 11 October 2017. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.

Summary Statement of Financial Position *continued*
As at 30 June 2017

	Actual 2017 \$	Actual 2016 \$
Liabilities		
Current Liabilities		
Creditors and accrued expenses	1,253	2,252
Employee costs payable	17,826	19,490
Unused donations and grants with conditions	37,022	21,589
Total Current Liabilities	56,101	43,331
Total Liabilities	56,101	43,331
Total Assets less Total Liabilities (Net Assets)	202,262	158,692
Accumulated Funds		
Capital contributed by owners or members	–	–
Accumulated surpluses or (deficits)	–	–
Reserves	202,262	158,692
Total Accumulated Funds	202,262	158,692

kaibosh

FOOD RESCUE

Wellington City

3 Myrtle Crescent
Mount Cook
Wellington 6021
04 385 0825

Lower Hutt

33 Dudley Street
Hutt Central
Lower Hutt 5010
04 589 1015

Postal Address

PO Box 9264
Marion Square
Wellington 6141

Website

www.kaibosh.org.nz

Email

foodrescue@kaibosh.org.nz