

kaibosh

FOOD RESCUE

2017/2018 Annual Review
Year ending 30 June 2018



Contents

Highlights	2
Kaibosh's People	4
Kaibosh's Community	9
Chairperson's Report	14
General Manager's Report	16
Summary Financial Statements	18

Kaibosh directly contributes to these UN Sustainable Development Goals:





Zero Food Poverty

Zero Food Waste

Kaibosh is a not-for-profit organisation, working in the Wellington region, that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food and provide it to those in our community who are struggling to make ends meet.

Our Vision

Zero Food Poverty.
Zero Food Waste.

Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

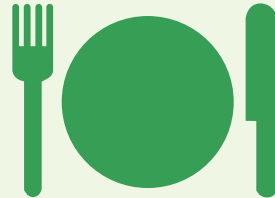
Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Highlights



247,968 KG

OF FOOD RESCUED



707,709

MEALS PROVIDED*

* Based on a 350 gram per meal metric



193,033 KG

CARBON EMISSION
REDUCTION

Food by Group



42%

FRESH FRUIT & VEGES



12%

BREAD



11%

OTHER FOODS



3%

READY MEALS



1%

SANDWICHES



15%

DAIRY



12%

MEAT



3%

BAKERY



2%

DRINKS

50
PLUS

BUSINESSES
DONATING FOOD

2

LOCATIONS IN THE
WELLINGTON REGION

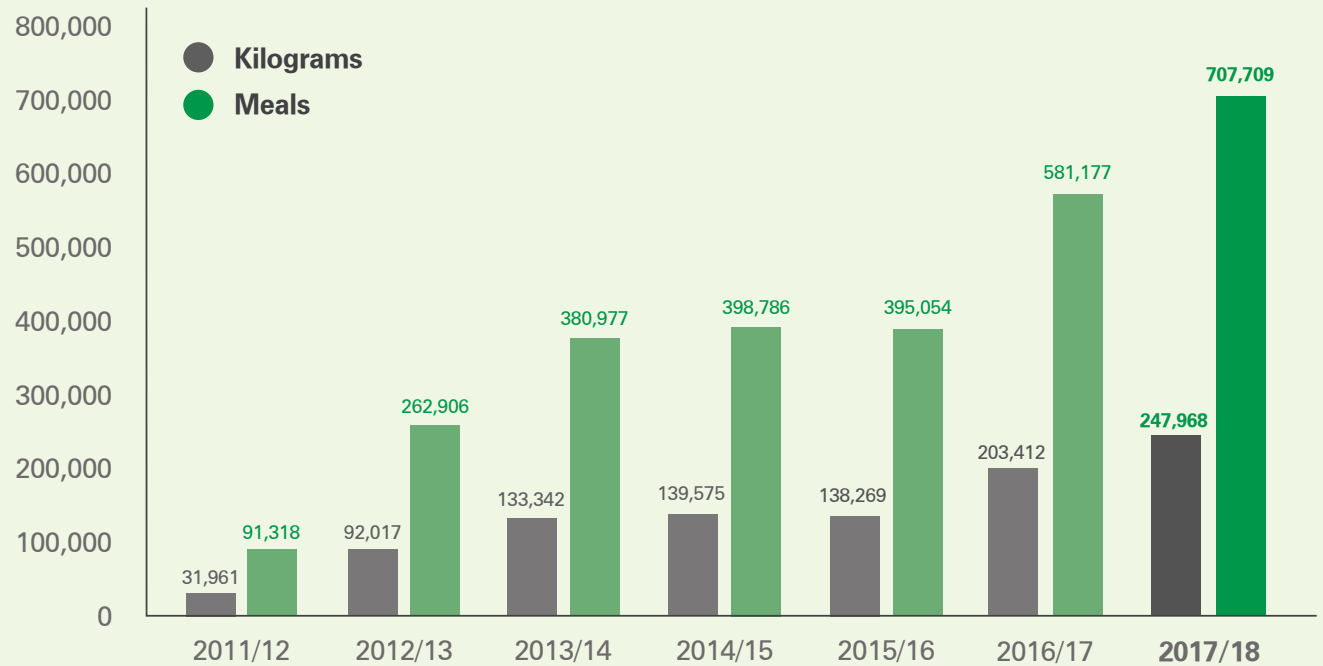
77

COMMUNITY GROUPS
REGULARLY SUPPORTED

Cost per Kilogram of Food Rescued



Year on Year Figures



Kaibosh's People

People are at the heart of Kaibosh's work – thanks to everyone who works so hard to help us get quality surplus food to those who need it most.





Patron

Her Excellency, The Rt Hon. Dame Patsy Reddy GNZM QSO,
Governor-General of New Zealand

Board of Trustees

Sue Driver, Nicole Taylor (to Oct 2017), Ken Allen (to April 2018),
Amanda Burgess, Beth Brash (to Dec 2017), Kathryn Robinson,
Kellie Benner, Paul Harford.

Staff 01 July 2017 – 31 June 2018

Martin Andrews, Greta Anne Biggs, Ondine Brown, Darron
Corcoran, Matt Dagger, Paul Davis, Jennifer Gibson, John Grieve,
Jamie Hesford, Hayley King, Anna Marie Luke, Andrew Mitchell,
Emma Moon, Stephen Munro, Shailja Pattavi, Benjamin Phillips,
Christel Price, Lance Williams, Neville Winsley, Sarah Wood.

Volunteers

01 July 2017 – 31 June 2018

Per location



WELLINGTON CITY
VOLUNTEERS

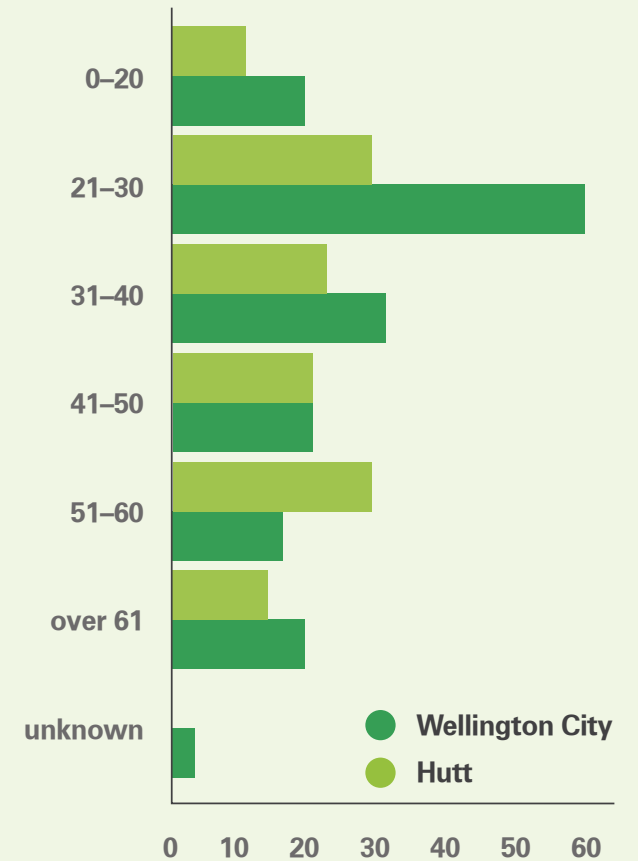


HUTT
VOLUNTEERS

Gender breakdown



Age breakdown



Volunteers

Wellington

01 July 2017 – 31 June 2018

Adjani Yahya, Anja Mizdrak, Antonia Reid, Alasdair Gardiner, Alex Howie, Ali Pickering, Alyssa Ryan, Amanda Frank, Ambrose Fok, Andrew Haddleton, Anja Mizdrak, Antonia Reid, Arjun Pathmanathan, Bethan Harper, Bev Joe, Billie Win, Blair Digou, Brendan Desmond, Bridget Mccarty, Caitlin Lynch, Caitlin Sanderson, Camilla Kent-Fiebig, Carolyn Merryweather, Cathy Woods, Charlotte Gee, Cheryl Spain, Claire Macfarlane, Clare Sutton, Claudia Silva, Colin Lambie, Daniel Madley, Dannielle Bryant, Dave Flynn, David Levick, Deanne Daysh, Delia Cormack, Denise Fuentes, Diana Annan, Donna Cormack, Doro Mueller, Duncan Lash, Elaine Barker, Elana White, Elia Zarkoosh, Ella Freeman, Emmet Maclaurin, Erica Anderson, Erin Dickinson, Esha Blade, Eva Matthews, Eva Templeton, Evangelina Telfar, Eve Lucinsky, Fiona Bellamy, Fleur Maseyk, Frank Pearson, Fraser Oram, Genevieve Woodall, Georgia Brownlee, Gervais Lawrie, Grace Smart, Grace Tualaulelei, Hannah Garstang, Hannah Timms, Harriet Palmer, Hayley Kay, Helen Mcgregor, Holly Needham, Ian Herbert, Ian Philliskirk, Isabel Parker, Ivan Wong, Jane Black, Jasmine Salter, Jasmine Sargent, Jean Perry, Jeannette Gubb, Jess Forkert, Jess Hinman, Jessica Ashley, Jo Freeman, Jo Hilder, Jonny Day, Josh Hyslop,

Josie Amon, Judith Carswell, Julia Pearce, Juliana Somers, Kaea Robinson, Karen Wong, Kate Fogarty, Kate Kenworthy, Katharine Haddock, Kelsey Kuhn, Kendyl Oates, Kerri Gee, Kim Young, Kristin Mednis, Lachlan Taylor, Lauren Bell, Leni (Lianne) Donnelly, Liz O'Connor, Lucy Wass, Lynette Squire, Margaret Hadley, Mary Goodwin, Megan Flannery, Michael Johnson, Micky Snadden, Mike Manhart, Mike Han, Miles Fitzsimons, Miles Jones, Molly McLennan, Naomi Peacock, Natalie Verner, Natesan Sabesan, Nicky Boughtwood, Nicole Juan, Oliver Hailes, Ollie Gilbert, Penny Porritt, Peter Small, Piata Costello, Rachel Dickinson, Rachel McCarthy, Raeanna Thomas, Richard Martin, Rick Wellington, Robert Haar, Robert Templeton, Rosa Fink, Rueben Radford, Ruth Palmer, Ryan Crawford, Ryan McMaster, Sarah Abbott Ladner, Sarah Gardenier, Sarah Jenkison, Sarah Matthews, Sarah Roberts, Saras Shanmugasundaram, Scarlett O'Callaghan, Sean Sutton, Sofia Luz, Sophie Speer, Stacy Mohan, Steph Coutts, Steph Turner, Steve McGinnity, Susan Elliot, Susan Ivory, Susannah Muirhead, Tony Birch, Tracy Annenberg, Tyler Wickham, Vivek Barapatre, Xueyan Peng.

Volunteers

Hutt

01 July 2017 – 31 June 2018

AB Thummar, Abby Donnell, Adele Yee, Alastair Dennis, Alex Noonan, Alexandra Galbon, Alyson Edridge, Amy Miller, Andrew Donoghue, Andrew Robertson, Angie Schonegger, Anishma Lal, Anita Hawke, Anita Mahoney, Anna Holman, Annemarie Hood, Annette Sanders, Ashley Morresey, Bex Howells, Bhoomita Kothiya, Bill Swan, Brenda Lambourne, Brooke Halbert, Caleb Davey, Campbell Wilson, Carly Aasen, Cathy Cox, Cody Smith, Daniel Wright, David Toomath, Debbie Norling, Dorothea Chambers, Emma Smith, Erin Adams, Fiona McDiarmid, Fleur Rowe, Frances Duignan, Gabriella Davey, Gaye Teesdale, Gerard Duignan, Gorinder Sidhu, Grace Allan, Harry Jones, Holly Hueston, Hope Norton, Jackie Funnell, Jade Haughey, Jaime Robertson, Jane Packer, Jenny Hayes, Jenny Williams, Jessica Tan, Jessie Eagle, Jo Greenman, Joany Grima, Jodie McLachlan, Jordon Lim, Josh Thurston, Judie Attwell,

Judy Pickering, Julia Havell, Juliana Hutley, Kara Bull, Karen Kyne, Karen Xie, Kasey Joe-McIndoe, Kathryn Hayman, Kathy Twydle, Katie Brakenridge, Katie White, Kim Williams, Kirsty Swan, Laura Greensmith, Lauren van Costello, Lisa Bridson, Liza Suschke, Lois Kluger, Lorraine Tyler, Louise Lee, Lynda De Sa, Manaia Dodge, Margaret McCarthy, Martin McDonnell, Megan Smith, Meike Pummer, Melanie Barrett, Michael Johnson, Moira Stollery, Nichola Johnson, Noel Lee, Olivia Lindsay, Ondine Brown, Paul Davis, Paul Smith, Paul Teal, Philippa Argue, Prue Feely, Rhiannon Jones, Rory Whitfield, Rosina Hudson, Sam Williams, Samuel Montague, Saz Scanlan, Sharlene Broadley, Sina Umaga, Siobhan Rihari, Sithmi Sathruwani, Solomon Daniel, Susannah Muirhead, Thomasin Sleigh, Tobias Manaena, Toby Barton, Vanessa Ward, Victoria France, Wendy Lamb, Yasheca Mohan, Yvette Kortright.



Kaibosh's Community

Our work is a collaboration between our volunteers, our food donors, the community groups we work with, and the many organisations, businesses and individuals who support us.

Funding

- COGS
- EJ & MC O'Brien Trust
- Four Winds Foundation
- Garage Project
- Hutt City Council
- Hutt Mana Charitable Trust
- Jack Jeffs Charitable Trust
- Lion Foundation
- Newman's Own Foundation
- NZ Lotteries
- NZCT
- One Percent Collective
- Pub Charity
- T/GEAR Charitable Trust
- Tai Shan Foundation
- The Gift Trust
- Trust House
- Wellington City Council
- Wellington Community Trust

And many other amazing businesses, organisations, schools, families and individuals who support our work.



Food Donors

01 July 2017 – 31 June 2018

- Abrakebabra
- All Good Organics
- Baron Hasselhoff's
- Carrello Del Gelato
- Chevalier Produce
- Commonsense Organics
- Community Fruit Wellington
- Countdown Crofton Downs
- Countdown Karori
- Countdown Kilbirnie
- Countdown Lower Hutt
- Countdown Maidstone
- Countdown Newtown
- Countdown Petone
- Countdown Queensgate
- Countdown Upper Hutt
- Countdown Wainuiomata
- Farrahs
- Flight Coffee
- Fortune Foods
- Gilmours Petone
- Groenz
- Hall's Refrigerated Transport
- Harbourside Market
- Harringtons Small Goods
- Heinz Watties
- Henergy
- Kaffee Eis
- Kiwi Community Assistance
- Ministry of Civil Defence
- Moore Wilson's
- Mouthtrap (PS Foods)
- My Food Bag
- New World Island Bay
- New World Silverstream
- New World Stokes Valley
- New World Thorndon
- New World Wellington (Waitangi Park)
- Newtown Market
- PAK'nSAVE Kilbirnie
- Panama Bakery
- People's Coffee
- Real Pies
- Seatoun Four Square
- Seymours
- Supervalue Woburn
- The Spice Rack
- Urban Harvest
- WelTec (School of Cookery)
- Wild Chef
- Wishbone
- Wooden Spoon Boutique Freezery
- workerBe Oasis

And others...

Community Groups

01 July 2017 – 31 June 2018

- Abundant Life Church
- Arohanui Strings
- Bellyful
- BGI
- Birthright
- Cannons Creek Youth Centre
- CAP Upper Hutt
- CAP Wainuiomata
- Capital & Coast Community Addiction Services
- Clubhouse Naenae
- Common Unity
- Community Law
- Compassion Centre
- DCM
- Dixon Street Flats / St Johns
- DrugARM
- Early Intervention Service
- Easy Access Housing (Ataeira)
- Emerge Aotearoa
- Emergency Housing (Oasis Network)
- Family Whanau
- Family Works Upper Hutt
- Goodtime Music Academy Scholarship
- Granville Flats/Island Bay Presbyterian Church
- Hutt City Women's Refuge
- Hutt Valley Activity Centre
- Kokiri Marae
- Kokiri Wainui
- Koraunui Stokes Valley Community Hub
- Kotuku Flats
- Literacy Aotearoa Wellington
- Lower Hutt Food Bank
- Manaaki Whanau
- MAWSA
- Miramar & Maupuia Community Centre
- Oasis Network
- Orongomai Marae
- Raukawa Community Centre
- Red Cross Cooking Group
- Rintoul Street Flats
- Ronald McDonald House
- Salvation Army Hope Centre
- Salvation Army Kilbirnie
- Salvation Army Lower Hutt
- Salvation Army Miramar
- Salvation Army Upper Hutt
- Shakti
- St Aidan's Church / Miramar Foodbank
- St Matthews Food Bank Taita
- St Paul Lutheran Church
- St Thomas Church
- St Vincent de Paul Newtown
- Stokes Valley Food Bank
- Strathmore Food Bank
- TACT (Team for Assertive Care Treatment)
- Taita Computer Clubhouse
- Tamariki Ora
- Tapu Te Ranga Marae
- Te Huinga o te Whanau
- Te Kakano o te Aroha
- Te Punanga Childcare Centre
- Te Waka Whaiora
- Tihei Rangatahi
- Vibe
- VUWSA
- Wahine Waho Reintegration
- Wainuiomata Marae
- WELLfed
- Wellington Child Cancer Foundation
- Wellington City Mission
- Wellington Community Mental Health
- Wellington Homeless Women's Trust
- Wellington Night Shelter
- Wellington Women's Boarding House
- Wellington Women's Refuge
- Whanau Aroha
- Whanau Family Support Services

In Kind

With thanks

01 July 2017 – 31 June 2018

All Good Organics
Cartridge World Lower Hutt
Billie Brook Photography
Buddle Findlay
Community Comms Collective
Copywrite Printing Lower Hutt
folkYEAH.co.nz
Harbour City Security
Hopper Home
Hutt City Council
Jenn Hadley & Lee Slater
Landau Group
Mark Franken @ Woods Glass
Martyn Pinckard of
Continuum Consulting Group

McKee Fehl
Paul Comerford @ Stimpson & Co
Phantom Billstickers
San Fran
SBN
Shed 5
Southern Cross
Upper Hutt City Council
Volunteer Hutt
Volunteer Wellington
Wellington City Council
Weltec



Chairperson's Report

From the Board of Trustees, I would like to extend my thanks to an incredible array of supporters for what has been a very busy and rewarding year for Kaibosh Food Rescue.



We are very aware that the success of our organisation is dependent on the contribution of many individuals, organisations and businesses and we are very thankful for the incredible level of support that we are so lucky to receive.

2017–2018's highlight for our Board was undoubtedly the re-establishment of our City base in its new permanent home in Hopper Street. The opportunity to create a new facility in the Hopper Hub has given Kaibosh the confidence and energy to look toward a bright future of growth and continued positive impact.

2017–2018 was our busiest year yet with almost 248 tonnes of food reaching those most in need in our community. With the new base now in operation we are expecting the next year to be even busier, as Kaibosh celebrates ten years of service across Greater Wellington.

Fundraising is a significant focus for Kaibosh and our team works hard to ensure that we are operating 'in the black'. The Wellington community continues to rise to the challenge of financially supporting Kaibosh and this was clearly demonstrated with record involvement in our fundraising activities and events through the year. My own highlights were our All Taste, No Waste event presented in collaboration with Weltec, our Make a Meal in May campaign and Garage Project's ever popular Kegs for Christmas.

2018 saw us solidify our relationship with our official Patron, the Governor-General, Dame Patsy Reddy. Dame Patsy's keen support of our work was demonstrated through several visits to Kaibosh's bases along with hosting an incredible Christmas Party for Kaibosh volunteers and supporters at Government House.

The past financial year saw our Board farewell a number of longstanding board members and I would like to thank Ken Allen, Beth Brash and Nicole Taylor who have made an amazing contribution to the successful growth of Kaibosh over the years. Our new treasurer Paul Harford joined the Board in December and we have recruited two other fantastic new board members who will commence in the new financial year.



In 2018 we commenced investigations into a third Kaibosh base in the Kapiti-Horowhenua area. Funding permitting, we hope that this will be established in 2019 and that the positive environmental and social impacts, that Kaibosh assists to achieve, can be seen in this northern region.

I would like to again thank our many, many supporters for the numerous ways in which you all support Kaibosh. We are extremely fortunate to have such a level of positive backing.

Amanda Burgess, Chairperson

General Manager's Report

The 2017–2018 Financial Year was a year of forward movement for Kaibosh as we emerged from an earthquake-disrupted 2016–2017 and re-established our city base in a new premises.

After a year of operating out of a temporary base, the opportunity to relocate to a permanent home arose at the end of 2017 and we spent the early months of 2018 preparing the site with operations commencing from the Hopper Hub community enterprise base in March 2018.

Our service saw a record 247,698kgs of quality surplus food rescued and redistributed among 77 community groups, each supporting people in need. We continue to focus on providing assistance to organisations that are serving the most at-risk, marginalised and struggling members of our community. All organisations that are supported by Kaibosh are required to deliver a range of services, in addition to the provision of food, empowering individuals and families to move toward independence and a better quality of life.

Kaibosh's volunteer programme continued to grow, in line with the growth in food volumes. At the end of the financial year we had a total of 230 amazing individuals assisting our work across Kaibosh's two bases. I want to recognise the efforts of all of our volunteer team – they are the engine that drives Kaibosh and ensure we reach the outcomes we achieve.

We have continued to be supported by an extremely generous group of institutional and individual funders. Running Kaibosh costs in excess of \$500,000 per annum and the strong philanthropic support of our community is essential to our success.

Likewise, the food production and retail sector have continued to stand alongside Kaibosh and our work. All food provided to Kaibosh is donated free of charge and having the support of the business community is imperative to our operation. During the past reporting year 67% of all food rescued and redistributed by Kaibosh has been fresh produce, dairy and meat. Kaibosh continues to work to provide as high a percentage of healthy food to our partner charities as possible. This is the food which is so important for healthy families and individuals yet is so often difficult for those in our community who are struggling to acquire.



All of us at Kaibosh are very aware of our good fortune in being so well supported in the delivery of our work and I would like to extend my heartfelt thanks to all who continue to stand alongside us.

Matt Dagger, General Manager

Summary Financial Statements

For the year ended 30 June 2018

Summary Statement of Financial Performance

For the year ended 30 June 2018

	June 2018	June 2017
Revenue	\$	\$
Donations, Fundraising and Other Similar Revenue	268,074	252,033
Revenue from Providing Goods or Services	363,166	257,511
Interest, Dividends and Other Investment Revenue	3,370	3,512
Total Revenue	634,610	513,056
Expenses		
Expenses Related to Public Fundraising	14,299	11,806
Volunteer and Employee Related Costs	397,746	343,960
Costs Relating to Providing Goods or Services	119,394	105,509
Grants and Donations Made	—	—
Other Expenses	7,993	8,211
Total Expenses	539,432	469,486
Surplus / (Deficit) for the Year	95,178	43,570

Summary Statement of Cashflows

For the year ended 30 June 2018

	June 2018	June 2017
Net Cash Flows from Operating Activities	84,884	63,773
Net Cash Flows from Investing and Financing Activities	(128,364)	(2,018)
Net Cash Flow	(43,480)	61,755

Summary Statement of Financial Position

As at 30 June 2018

	Actual 2017 \$	Actual 2016 \$
Assets		
Current Assets		
Bank Accounts and Cash	84,183	127,663
Debtors and Prepayments	20,260	17,589
Total Current Assets	104,443	145,252
Non-Current Assets		
Property, Plant and Equipment Investments	47,971	30,090
Investments	185,511	83,021
Total Non-Current Assets	233,482	113,111
Total Assets	337,925	258,363

	Actual 2017 \$	Actual 2016 \$
Liabilities		
Current Liabilities		
Creditors and accrued expenses	777	1,253
Employee costs payable	38,826	17,826
Unused donations and grants with conditions	879	37,022
Total Current Liabilities	40,482	56,101
Total Liabilities	40,482	56,101
Total Assets less Total Liabilities (Net Assets)	297,440	202,262
Accumulated Funds		
Accumulated surpluses or (deficits)	27,724	–
Reserves	269,716	202,262
Total Accumulated Funds	297,440	202,262

The summary financial statements of Kaibosh Charitable Trust are presented for 2018. The information was extracted from the Performance Report as audited by Integrity Audit, which was approved by the Board on 16 November 2018. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.



Wellington City

13 Hopper Street
Mount Cook
Wellington 6011
04 385 0825

Hutt

33 Dudley Street
Hutt Central
Lower Hutt 5010
04 589 1015

Postal Address

PO Box 9264
Marion Square
Wellington 6141

Website

www.kaibosh.org.nz

Email

foodrescue@kaibosh.org.nz