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Kaibosh directly contributes to these UN Sustainable Development Goals:







Zero Food Poverty Zero Food Waste

Kaibosh is a Wellington Region based not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food and provide it to those in our community who are struggling to make ends meet.

Our Vision

Zero Food Poverty. Zero Food Waste.

Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Our Year at a Glance







* Based on a 350 gram per meal metric

Food by Group



FRESH FRUIT & VEGES



18%

DAIRY



10%

OTHER FOODS



9%

BREAD



9%

MEAT



5%

DRINKS



READY MEALS



2%

BAKERY



1%

SANDWICHES









Cost per Kilogram of Food Rescued



2018/2019



2017/2018



2016/2017



Year on Year







Patron

Her Excellency, The Rt Hon. Dame Patsy Reddy GNZM QSO, Governor-General of New Zealand.

Board of Trustees

Sue Driver (to April 2019), Amanda Burgess, Kathryn Robinson, Kellie Benner, Paul Harford, Te Kawa Robb (from August 2018), Dame Diana Crossan (from October 2018), Tessa Vincent (from February 2019).

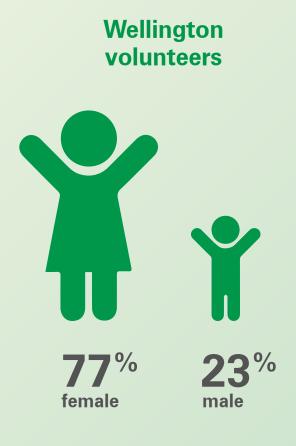
Staff 01 July 2018 – 31 June 2019

Martin Andrews, Greta Biggs, Nicky Boughtwood, Carol Bourn, Ondine Brown, Matt Dagger, Matey Galloway, Jen Gibson, Kim Harrison, Michael Hutchinson, Hayley Kay, Andrew Mitchell, Stephen Munro, Ben Phillips, Christel Price, Konrad Suschke, Carla Ceppi Villouta, Lance Williams, Neville Winsley, Sarah Wood.

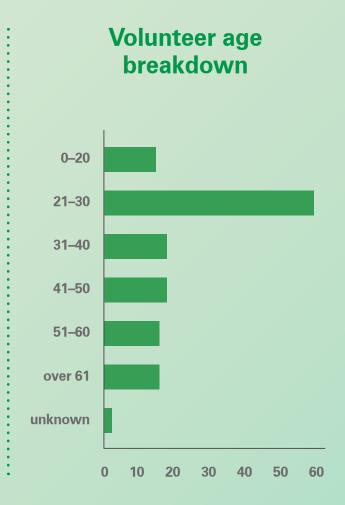
Wellington

Volunteer Stats

01 July 2018 – 31 June 2019







Wellington

Volunteers

01 July 2018 - 31 June 2019

Adjani Yahya, Aimee Penman, Alasdair Gardiner, Alex Howie, Alex O'Connor, Alexa Patterson, Alexandra Galbon, Ali Pickering, Alice Rose, Alyssa Ryan, Amanda Frank, Ambrose Fok, Andrew Haddleton, Anja Mizdrak, Annie Sellers, Antonia Reid, Arjun Pathmanathan, Bethan Harper, Bev Joe, Billie Win, Brendan Desmond, Bridget Mccarty, Caitlin Lynch, Caitlin Sanderson, Carlin Osborne, Carly Aasen, Carolyn Merryweather, Caterina Chen, Cathy Woods, Charlie Baldwin, Charlie Parker, Charlotte Gee, Cheryl Spain, Christine Anderson, Claire Macfarlane, Clare Sutton, Claudia Silva, Colin Lambie, Craig Bowness, Dani Fuenzalida, Darcy Snell, Dave Flynn, David Levick, Deanne Daysh, Debra de With, Delia Cormack, Denise Fuentes, Dewi Yahya, Dharini Natarajan, Diana Annan, Donna Cormack, Doro Mueller, Duncan Lash, Elana White, Elia Zarkoosh, Ella Eagar, Ella Freeman, Elvira Edmonds, Emily Fletcher, Emmet Maclaurin, Erica Anderson, Erin Dickinson, Esha Blade, Eva Rippon, Eva Templeton, Eva Matthews, Evangelina Telfar, Eve Flaherty, Eve Lucinsky, Felicia Hall, Filippo Franzi de Luca, Fiona Bellamy, Fionn Peat, Fleur Maseyk, Frank Pearson, Fraser Oram, Fredd Marshall, Genevieve Woodall, Georgia Cassidy, Georgia Crisp, Georgia Griggs, Georgie Attwooll, Gervais Lawrie, Grace Smart, Hannah Garstang, Hannah Lawrence, Hannah Timms, Harriet Morris, Harriet Palmer, Hayley Kay, Hazelle Tomlin, Helen Lowe, Helen Mcgregor, Hiroaki Ito, Holly Needham, Hunter Shannon, Ian Herbert, Ian Philliskirk, Isabel Parker, Ivan Wong, Jaime Eaton, James Wallis, Jane Black, Jasmine Salter, Jean Perry, Jeannette Gubb, Jess Forkert, Jess Noone, Jessica Ashley, Jessica Mannette, Jo Freeman, Jo Hilder, Joan Barbalich,

Jonathan Day, Josh Hyslop, Josie Amon, Judith Carswell, Julia Dawson, Julia Pearce, Juliana Somers, Kaea Robinson, Karen Wong, Kate Dwyer, Kate Kenworthy, Kate van Dillen, Katelin Livingstone, Katharine Haddock, Kathy Thomas, Kelsey Kuhn, Kendyl Oates, Kerri Gee, Kim Harrison, Kim Young, Kristin Mednis, Lachlan Taylor, Lauren Bell, Leilani Sio, Leni (Lianne) Donnelly, Lillian Bayly-McCredie, Litara Allan, Liz O'Connor, Louis Creed, Lucy England, Lucy Wass, Lynette Squire, Mabel Ye, Malia Brock, Margaret Hadley, Mary Goodwin, Megan Flannery, Michael Johnson, Micky Snadden, Mike Frykberg, Mike Manhart, Miles Fitzsimons, Miles Jones, Moira Gaffney, Molly McLennan, Naomi Peacock, Natalia Karacaoglu, Natalie Olds, Natalie Verner, Natasha Furness, Natesan Sabesan, Nicky Boughtwood, Nicole Chim, Nicole Sharman, Nicole Juan, Noah Phillips, Oliver Hailes, Olivia Rollings-Kitchen, Ollie Gilbert, Pamela Tregonning, Penny Porritt, Peter Small, Piata Costello, Rachel Dickinson, Rachel McCarthy, Raeanna Thomas, Rebekah Parsons-King, Richard Martin, Rick Wellington, Robert Templeton, Robert Haar, Rod Turner, Rosa Fink, Rosa Harper, Rueben Radford, Ruth Palmer, Ryan Bougen, Ryan Crawford, Ryan McMaster, Sally Giles, Samantha Baldwin, Sarah Abbott Ladner, Sarah Gardenier, Sarah Jenkison, Sarah Roberts, Saras Shanmugasundaram, Scarlett O'Callaghan, Sean Sutton, Selina Reichert, Simon Hoffmann, Simone Blaylock, Sophie Speer, Stacy Mohan, Steph Coutts, Steph Turner, Steve McGinnity, Sue Ong, Susan Ivory, Susannah Leslie, Susannah Muirhead, Tony Birch, Tracy Annenberg, Tyler Wickham, Uma Robinson, Vivek Barapatre, William Piper-Jarrett, Xueyan Peng, Zoe O'Riordan.

Hutt

Volunteer Stats

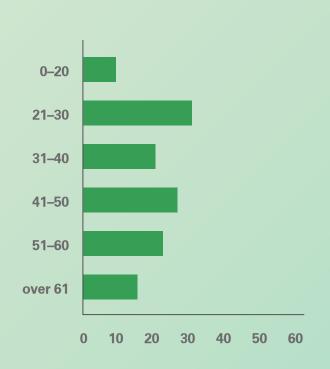
01 July 2018 – 31 June 2019







Volunteer age breakdown



Hutt

Volunteers

01 July 2018 - 31 June 2019

Abby Donnell, Adele Yee, Alastair Dennis, Alex Galbon, Alex Neems, Alex Noonan, Allison Thwaite, Alyson Edridge, Amanda Feast, Amber Payne, Amy Miller, Angie Schonegger, Anishma Lal, Anita Hawke, Anita Mahony, Annemarie Hood, Annette Saunders, Antonia Daniel-Neru, Arty Suwan, Ashley Morresey, Bethany Parlane, Bex Howells, Bhoomita Kothiya, Caitlin Nicholson, Caleb Davey, Campbell Wilson, Carly Aasen, Caroline Joyce, Cathy Cox, Cathy Priest, Cody Smith, Craig Bowness, Debbie Norling, Dorothea Chambers, Dorothy Wilson, Emily Wilson, Fiona McDiarmid, Fiona Williams, Fleur Rowe, Gabriella Davey, Gary Cullen, Gaye Teesdale, Georgia Cassidy, Glenn Winwood, Gorinder Sidhu, Haley Whittaker, Hayley Knights, Hope Norton, Jackie Funnell, Jane Packer, Jenny Hayes, Jenny Ryan, Jenny Williams, Jessica Tan, Jessie Eagle, Jo Greenman, Jodie McLachlan, Joe Schuchmann, Jordan Lim, Josh Thurston, Judie Attwell, Judy

Pickering, Julia Baldwin, Juliana Hutley, Karen Kyne, Karen Xie, Kate Vick, Kathryn Hayman, Kathy Twydle, Katie Brakenridge, Katie White, Laura Greenmith, Lauren van Costello, Lillian Bayly-McCredie, Linnley Neumann, Lisa Brisdon, Lisa Cullen, Liz Hamilton, Liza Suschke, Lois Kluger, Lorraine Tyler, Louise Lee, Lynda De Sa, Margaret McCarthy, Margaret Te Hiko, Martin McDonnell, Martyn Bryant, Matey Galloway, Max Morresey, Meera Isaac, Meg Thorsen, Meike Pummer, Michael Johnson, Mike Frykberg, Moira Stollery, Monique Sullivan, Nichola Johnson, Noel Lee, Olivia Lindsay, Paul Teal, Phoebe Chan, Renee Heathcote, Rhiannon Jones, Rory Whitfield, Sam Montague, Sharlene Broadley, Sharyn Swanson, Sina Umaga, Siobhan Rihari, Sithmi Sathruwani, Solomon Daniel, Sophie Davey, Sue Ong, Tane Tu, Tania Love, Thomas Williams, Thomasin Sleigh, Tom Trapp, Vanessa Ward, Victoria France, Yvette Kortright.



Funders

Donors

01 July 2018 - 31 June 2019

Betty Campbell Accommodation

Allowance

COGS Hutt Valley

COGS Wellington

Energy Efficiency & Conservation

Authority

Four Winds Foundation

Garage Project

Hutt Mana Charitable Trust

Infinity Foundation

Jack Jeffs Charitable Trust

Lion Foundation

Lotteries

Meridian Energy

NZ Community Trust

One Percent Collective

Pub Charity

Tai Shan Foundation

T/GEAR Charitable Trust

The Gift Trust

Trust House

Unilever

Wellington Community Trust



Wellington

Food Donors

01 July 2018 - 31 June 2019

Regular

- Baron Hasselhoff's
- Commonsense (City)
- Commonsense (Kilbirnie)
- Countdown Cable Car Lane
- Countdown Crofton Downs
- Countdown Karori
- Countdown Kilbirnie
- Countdown Newtown
- Harbourside Market
- Moore Wilson's
- My Food Bag
- New World Island Bay
- New World Newtown
- New World Thorndon
- New World Wellington (Waitangi Park)
- Newtown Market
- Pak'N Save Kilbirnie
- WelTec (School of Cookery)
- Wild Chef
- Wishbone (ASB Stadium store)
- Wishbone (Vic Uni store)
- Wishbone HQ
- Wooden Spoon Boutique Freezery
- WorkerBe Oasis

Adhoc

- Abrakebabra
- Beach House & Kiosk
- Breadcraft
- Carrello Del Gelato
- Eat My Lunch
- Flight Coffee
- Flux Federation
- Goodman Fielder
- Harringtons
- HeyDay Brewery
- Just Zilch
- Kiwi Community Assistance
- Maranui Catering
- Mary Potter Hospice
- Nikau Café
- People's Coffee
- Pomegranate Kitchen
- Ronald McDonald House
- Scots College
- Shott
- St Marys High School
- Supreme Coffee
- Te Puni Kokiri
- The Apple Press Limited
- The Nut Store
- Unilever
- Wellington Food Show (via WCM)

Community Groups

01 July 2018 - 31 June 2019

- ALC Mataora
- Bellyful
- BGI
- Capital & Coast Community Addiction Services
- Compassion Centre
- DCM
- Dixon Street Flats / St Johns
- Duncan Terrace Flats
- Early Intervention Service
- Easy Access Housing (Ataeira)
- EBIS Breakfast Club
- Emerge Wellington King St
- Emerge Wellington Henry St
- Family Whanau
- Good Kai Cooking
- Granville Flats / Island Bay Presbyterian Church
- Kotuku Flats
- Literacy Aotearoa Wellington
- MAWSA
- Miramar & Maupuia Community Centre
- Ole Football
- PACT
- Raukawa Community Centre
- Red Cross Refugee Trauma Recovery
- Rintoul Street Flats

- Ronald McDonald House
- Room At The Inn
- Salvation Army Hope Centre
- Salvation Army Kilbirnie
- Salvation Army Miramar
- St Aiden's Church / Miramar Foodbank
- St Paul's Lutheran Church
- St Thomas Church
- St Vincent de Paul Newtown
- Strathmore Food Bank
- TACT (Team for Assertive Care Treatment)
- TalentRISF Foundation
- Tapu Te Ranga
- Te Punanga Childcare Centre
- Te Waka Whaiora
- VUWSA
- Wahine Waho Reintegration
- WELLfed
- Wellington City Mission
- Wellington Community
 Mental Health
- Wellington Homeless Women's Trust
- Wellington Night Shelter
- Wellington Women's House
- Wellington Women's Refuge

Hutt

Food Donors

01 July 2018 - 31 June 2019

Regular

- Community Fruit Wellington
- Countdown Lower Hutt
- Countdown Maidstone
- Countdown Petone
- Countdown Queensgate
- Countdown Upper Hutt
- Countdown Wainuiomata
- Fortune Foods
- Gilmours Petone
- Mouthtrap (PS Foods)
- My Food Bag
- New World Silverstream
- New World Stokes Valley
- Pak n Save Upper Hutt
- Real Meat Pies
- Supervalue Woburn

Adhoc

- Apple Press Hawkes Bay
- Common Unity
- Commonsense
- Davis Trading (via Hell's Pizza)
- Eastbourne Venturers
- Groenz
- NZ Scouts
- Park Road Suprette
- Rudolph Steiner School
- Seymours
- Shott
- The Spice Rack
- Tom and Lukes
- Transpower Haywards Substation

Community Groups

01 July 2018 - 31 June 2019

- Arohanui Strings
- Bellyful Lower Hutt
- Birthright
- CAP Upper Hutt
- CAP Wainui
- Common Unity
- Community Law
- DrugARM
- Emerge Aotearoa Lower Hutt
- Emerge Waiwhetu
- Family Works Upper Hutt
- Goodtime Music Academy Scholarship
- Hutt City Women's Refuge
- Hutt Valley Activity Centre
- Kokiri Marae
- Kokiri Wainui
- Koraunui Stokes Valley Community Hub
- Lower Hutt Food Bank
- Manaaki Whanau
- Naenae Clubhouse
- Naenae Pool Holiday Programme

- Oasis Network
- Orongomai Marae
- Red Cross Cooking Group
- Salvation Army Lower Hutt
- Salvation Army Upper Hutt
- Shakti
- St Matthews Food Bank Taita
- Stokes Valley Food Bank
- Taita Computer Clubhouse
- Tamariki Ora
- Te Huinga o te Whanau
- Te Kakano o te Aroha
- Tihei Rangatahi
- Vibe
- Wainuiomata Marae
- Wellstop
- Whanau Aroha
- Whanau Family Support Services

In Kind

With thanks

01 July 2018 – 31 June 2019

Abandoned Brewery

All Good Organics

Asher Boote of Hillside

Billie Brook Photography

Brendan Foot Supersite

Buddle Findlay

Cartridge World Lower Hutt

Community Networks

Wellington

Jenn Hadley of folkYEAH.co.nz

Harbour City Security

Helptank and Dan Tong

Hiroaki Ito of Make

Hopper Home

Landau Group

LEAD

Le Cordon Bleu Wellington

LDV Hutt

Mediaworks

MetService

Newtown Festival

Pam Markham-Barrett

Phantom Billstickers

San Fran

Sport Wellington

Sustainable Business Network

The Amazing Travelling

Photobooth

Volunteer Hutt

Volunteer Wellington

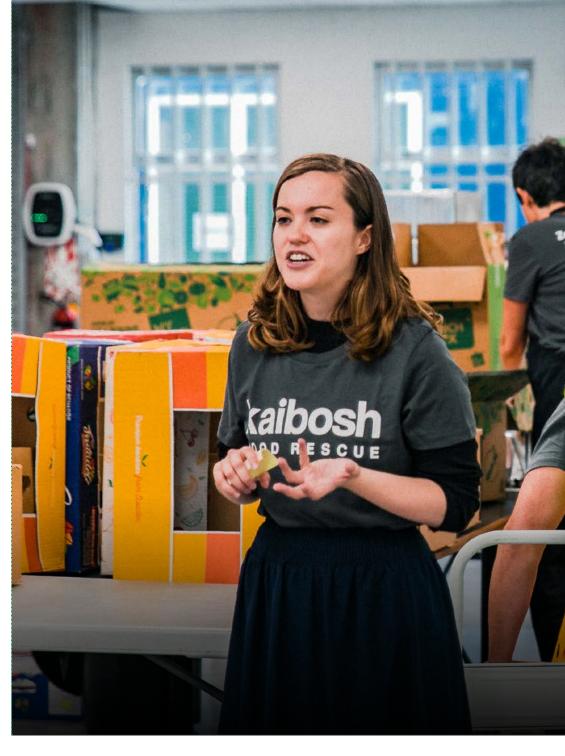
Wash Against Waste

Wellington City Council

Wellington Culinary Events Trust

WelTec

Yeastie Boys





In the past year we partnered with 81 food donors and 88 charities. My highlights of the year included:

- In August 2018, we hosted our Patron, the Governor-General Dame Patsy Reddy, to view the new Wellington City base.
- In October 2018 we celebrated 10 years of Kaibosh with a fantastic party with many of the people who make up the wide and varied Kaibosh whanau.
- Our City branch has settled in to its new base and is enjoying being part of Hopper Home Enterprise, which is focussed on sustainable living and waste minimisation.
- Taking possession of two electric vans funded by Meridian Energy and EECA, significantly cutting our carbon footprint.
- After analysing the business case the Board has agreed to establish a Kaibosh branch servicing Kapiti and Horowhenua. The setup has commenced with the aim to be up and running in the 2019/20 financial year.
- Seeing both the City and Hutt branches of Kaibosh running smoothly through the year with seamless transition between key management roles.

 2018's All Taste No Waste, our annual fundraising event at Wellington on a Plate, a brilliant success with Asher Boote as the guest chef and another group of WelTec students involved as part of their course assessment.

The past financial year saw our Board welcome three new Board members Tessa Vincent Te Kawa Robb and Dame Diana Crossan. They bring an array of skills to the board that builds on the existing board members' skill set. We also farewelled our longest standing board member Sue Driver without whom Kaibosh just would not be where we are today. Sue has made a tremendous contribution and is much missed around the board table. I have also decided to step down as chairperson and from the Board at the end of 2019. I have been involved with Kaibosh for eight and half years and six on the Board. It has been an absolute privilege to be part of this amazing organisation.



On behalf of the Board of Trustees, I would like to thank all our supporters for what has been a very busy and successful year for Kaibosh Food Rescue. The success of our organisation is dependent on the contribution of many individuals, organisations and businesses and we are thankful for the amazing level of support that you all provide.

(m. 6) (1)

Amanda Burgess. Chairperson



In the twelve months to the end of June we were able to rescue and redistribute 294,712kgs of quality surplus food to Wellingtonians in need. Kaibosh worked with 88 different community groups during this period, helping them deliver food assistance to many in the community who are struggling or in need.

We have felt honoured to partner with so many amazing charities and to be supported by so many generous food donors, volunteers, financial supporters and pro-bono sponsors of services.

For myself, this past year has seen a number of highlights – reaching 1 million kgs of food rescued since establishment, celebrating 10 years of food rescue at Kaibosh, the electrification of our food rescue vehicles and reaching the final three for the Kiwibank New Zealander of the Year's community category all stand out as special events in another busy year.

I am constantly reminded of the very humbling and privileged position that we find ourselves in to have such a depth of support across Wellington and the Hutt Valley. It is only with the support of so many people, in so many different ways, that we are able to achieve the positive outcomes we are able to see. I cannot say thank you enough to each and every one of you.

I must also make a special mention of the incredible staff that we have at Kaibosh – our small team of passionate employees work tirelessly against food waste and food insecurity and I feel especially lucky to be surrounded by such great people.

The year ahead sees a number of incredible opportunities for Kaibosh with the establishment of a third base to service the Kapiti and Horowhenua districts being a primary goal. We are confident our work is making a tangible and significant difference in the lives of many of the less fortunate in our community and we look forward to seeing our service extended into this new region and furthering the environmental and social impact that we have been able to achieve over the past ten years.

I would like to again thank everybody who has supported us over the past twelve months.



nely.

Matt Dagger, General Manager



Summary Statement of Financial Performance

For the year ended 30 June 2019

	June 2019 \$	June 2018 \$
Operating Revenue		<u> </u>
Fundraising Revenue	116,940	113,007
Donations, fundraising and	138,974	153,454
other similar revenue		
Revenue from providing goods or services	286,562	328,405
Interest, dividends and	5,064	3,370
other investment revenue		
Total Operating Revenue	547,540	598,236
Operating Expenses		
Expenses related to public fundraising	16,359	14,299
Volunteer and employee related costs	439,112	397,746
Costs relating to providing goods or services	119,251	119,394
Total Expenses	574,722	531,439
Surplus / (Deficit) on Operations for the Year	(27,182)	66,797
Non-Operating Revenue		
Grants for Purchase of fixed assets	149,379	36,374
Total Non-operating Revenue	149,379	36,374
Non-Operating Expenses		
Depreciation of fixed assets	18,669	3,852
(Loss) / Gain on disposal of fixed assets	(1,739)	4,141
Total Non-operating expenses	16,930	7,993
Net Non-operating Income for the Year	132,449	28,381
Total Surplus for the Year	105,267	95,178

Summary Statement of Cashflows

For the year ended 30 June 2019

	June 2019 \$	June 2018 \$
Net Cash Flows from Operating Activities	(27,521)	48,510
Net Cash Flows from Investing and Financing Activities	29,875	(91,990)
Net Cash Flow	2,354	(43,480)

Summary Statement of Financial Position

As at 30 June 2019

	June 2019 \$	June 2018 \$
Assets		
Current Assets		
Bank accounts and cash	86,537	84,183
Debtors and prepayments	53,588	20,260
Total Current Assets	140,125	104,443
Non-Current Assets		
Property, plant and equipment	178,681	47,971
Investments	120,000	185,511
Total Non-Current Assets	298,681	233,482
Total Assets	438,806	337,925

	June 2019 \$	June 2018 \$
Liabilities		
Current Liabilities		
Creditors and accrued expenses	3,841	780
Employee costs payable	22,258	38,826
Unused donations and grants with conditions	10,000	879
Total Current Liabilities	36,099	40,485
Total Liabilities	36,099	40,485
Total Assets less Total Liabilities (Net Assets)	402,707	297,440
Accumulated Funds		
Surplus for the year	105,267	95,178
Reserves	297,440	202,262
Total Accumulated Funds	402,707	297,440
Less property, plant and equipment	(178,681)	(47,971)
Funds held in reserve	224,026	249,469

The summary financial statements of Kaibosh Charitable Trust are presented for 2019.

The information was extracted from the Performance Report as audited by Integrity Audit, which was approved by the Board on 21 August 2019. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.



Wellington City

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