

Zero Food Poverty?

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ood to char  
ing people

**kaibosh**

FOOD RESCUE

**2020 ANNUAL REVIEW**



**Zero Food Poverty,  
Zero Food Waste.**

[www.kaibosh.org.nz](http://www.kaibosh.org.nz)



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Kaibosh directly contributes to these  
UN Sustainable Development Goals:





### **Our Vision**

Zero Food Poverty,  
Zero Food Waste.

### **Our Mission**

To be the link between the food industry and organisations that support people in need.

### **Our Values**

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

# **Zero Food Poverty, Zero Food Waste.**

Kaibosh is a not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

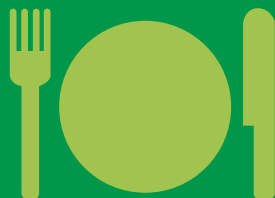
We rescue quality surplus food in the Wellington, Hutt Valley, Kāpiti, and Horowhenua regions and provide it to those in our community who are struggling to make ends meet.

# Our Year at a Glance



344,704 KG

OF FOOD RESCUED  
AND REDISTRIBUTED



982,857

MEALS PROVIDED\*

\* Based on a 350 gram per meal metric



124,438 KG

CARBON EMISSION REDUCTION\*\*

\*\* based on MFE Waste to Landfill emission calculations

## Food by Group



43%

FRESH FRUIT & VEGES



21%

DAIRY



12%

OTHER FOODS



9%

MEAT



7%

BREAD



2%

DRINKS



4%

READY MEALS



1%

BAKERY



1%

SANDWICHES



Since Kaibosh started in 2008!

## Cost per Kilogram of Food Rescued

**\$1.80**

2019/2020

**\$1.94**

2018/2019

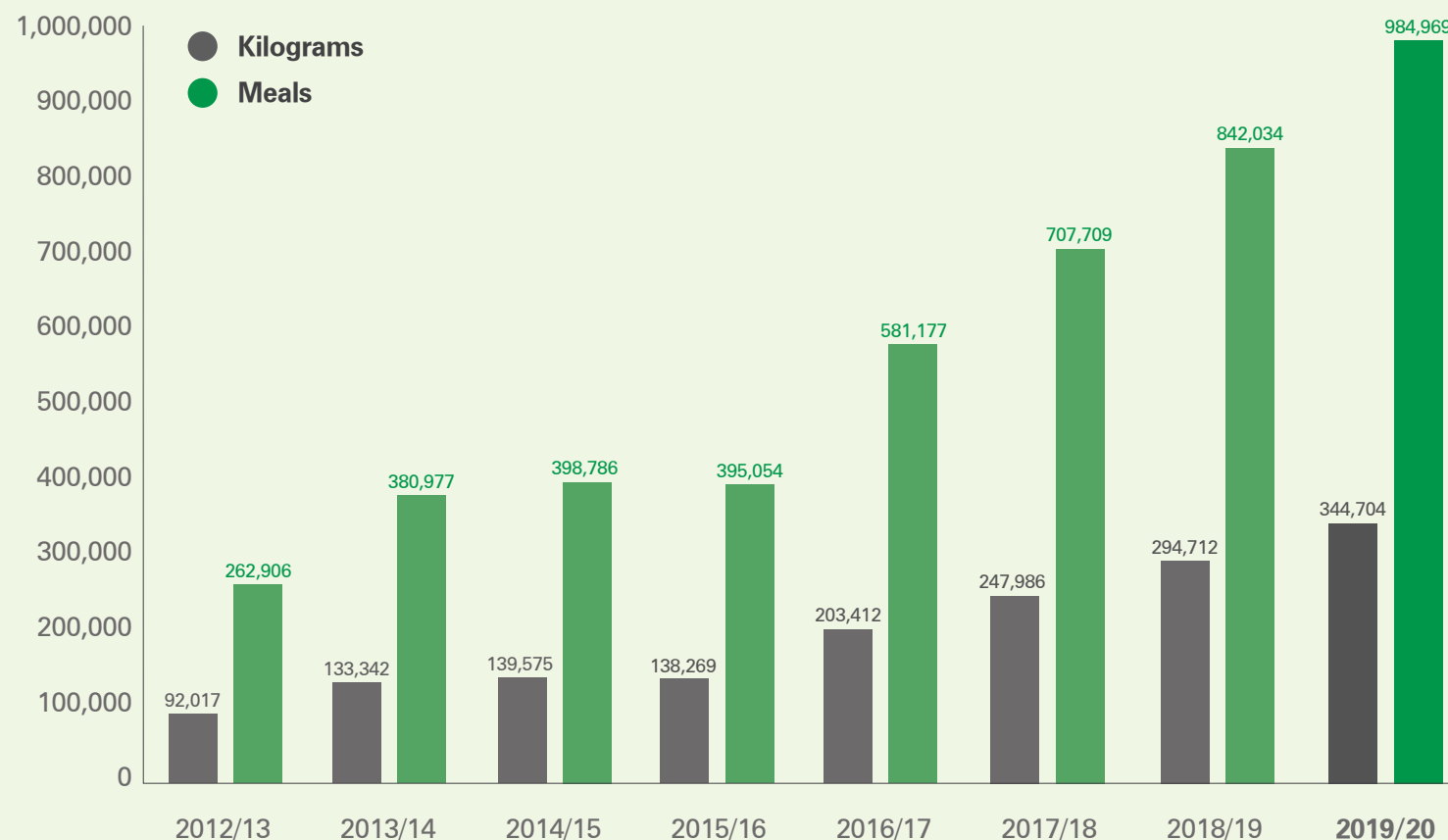
**\$2.06**

2017/2018

**\$2.26**

2016/2017

## Year on Year



**77**

**BUSINESSES  
DONATING FOOD**

**3**

**LOCATIONS IN THE  
WELLINGTON REGION**

**109**

**COMMUNITY  
GROUPS SUPPORTED**



# Kaibosh's People

People are at the heart of Kaibosh's work – thanks to everyone who works so hard to help us get quality surplus food to those who need it most.





4406 meals provided!

THE KAIBOSH

# QUIZ NIGHT for cheats

TUESDAY 3 DECEMBER



Give  
~~Make~~ a Meal in May,  
Make a Difference  
Haratua Takoha Kai,  
Tākohatia te Aroha

kaibosh  
FOOD RESCUE





## Patron

Her Excellency, The Rt Hon. Dame Patsy Reddy GNZM QSO,  
Governor-General of New Zealand.

## Board of Trustees

Kellie Benner, Amanda Burgess (to December 2019), Steph Coutts  
(from April 2020), Dame Diana Crossan, Paul Harford, Mark Ratcliffe  
(from April 2020), Te Kawa Robb, Kathryn Robinson, and Tessa Vincent.

## Staff

01 July 2019 – 31 June 2020

Martin Andrews, Nicky Boughtwood, Aimee Bowden,  
Ondine Brown, Chris Burnett, Carla Ceppi Villouta, Matt Dagger,  
Gabe Davidson, Matthew Harford, Tamsyn Harker, Kim Harrison,  
Micheal Hutchinson, Andy Mitchell, Stephen Munro, Ben Phillips,  
Christel Price, Felicia Schmid, Konrad Suschke, Paul Thomas,  
Ben Wakefield, Lance Williams, Neville Winsley, and Sarah Wood.



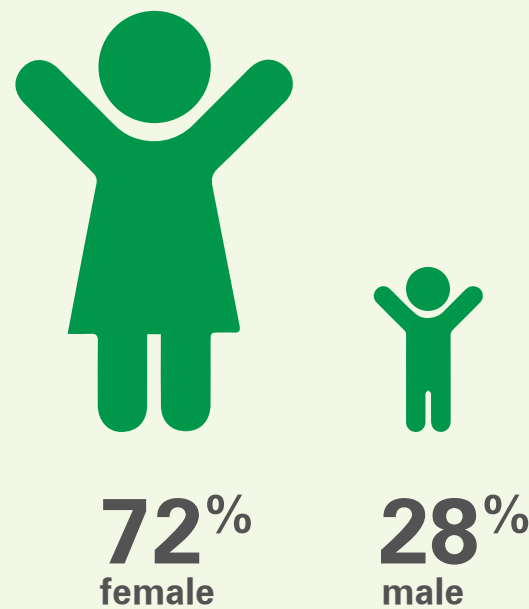


# Wellington City

## Volunteers

01 July 2019– 31 June 2020

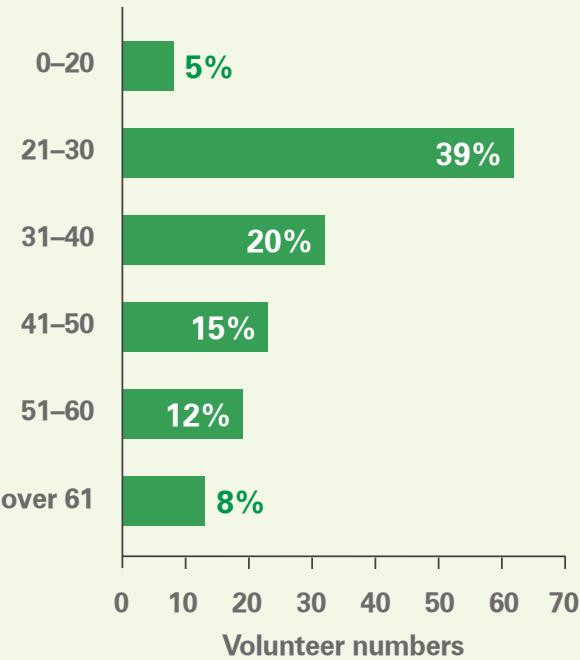
### Volunteer gender breakdown



### Number of volunteers



### Volunteer age breakdown



# Wellington City

## Volunteers

01 July 2019– 31 June 2020

Alasdair Gardiner, Alex Howie, Alex O'Connor, Alex Townsend, Alexa Patterson, Alexander Moon, Alexandra Galbon, Alice Rose, Alyssa Ryan, Ambrose Fok, Amrita Kaintel, Andrew Haddleton, Andy Hansen, Anja Mizdrak, Annie Sellers, Antonia Reid, Arjun Pathmanathan, Ashley Lamont, Bethan Harper, Bev Joe, Billie Win, Bridget Mccarty, Caitlin Meynell, Caitlin Lynch, Caitlin Sanderson, Caitlin Sanderson, Carlin Osborne, Cathy Woods, Charlie Baldwin, Charlie Fowler, Charlotte Gee, Christine Anderson, Claire Macfarlane, Clare Sutton, Clíodhna Beirne, Craig Bowness, Dan Ash, Dani Fuenzalida, Daniel Turner, Darcy Snell, Dave Flynn, David Levick, Delia Cormack, Dewi Yahya, Donna Cormack, Eilish Grieveson, Elizabeth Winn, Ella Eagar, Emily Dunning, Esha Blade, Estelle Joblot, Eva Rippon, Eva Templeton, Eve Flaherty, Fiona Bellamy, Fionn Peat, Fleur Maseyk, Fredd Marshall, Gatsby Cohen, Gemma Smith, Geoff Wong, Georgia Cassidy, Georgia Crisp, Georgia Griggs, Gervais Lawrie, Grace Smart, Harriet Palmer, Hayley Kay, Hazelle Tomlin, Helen Copsey, Helen Lowe, Helen McGregor, Hiroaki Ito, Hugo Cohen, Hunter Shannon, Ian Herbert, Ian Philliskirk, Isabel Stedman, Isabella O'Connor, Isabelle Mulders, Jaime Eaton, James Wallis, Jan Elwin Alcazar, Jane Black, Jase Hodgson, Jasmine Salter, Jean Perry, Jenna Jevons, Jeong Ha, Jess Forkert, Jess Noone, Jessica Ashley, Jessica Clarke, Jessica Jones, Jessica Mannette, Jo Freeman, Jo Hilder, Jonny Day, Josh Hyslop, Josie Hehir, Julia Robb, Juliana Somers, Kaea Robinson, Kaitlin Laing, Kannitha Kaing, Karen Wong,

Kate Kenworthy, Kate van Dillen, Katelin Livingstone, Katharine Haddock, Kaye Mayo, Kendyl Oates, Kerri Gee, Kevin King, Kim Harrison, Kirsten Gerrie, Kristin Mednis, Lauren Bell, Leilani Sio, Leisha Rhianon, Leni Donnelly, Lillian Bayly-McCredie, Liz O'Connor, Louis Benton-Slim, Louis Creed, Lucy Wass, Lynette Squire, Mabel Ye, Malia Brock, Mandy Zukerman, Margaret Hadley, Mary Cooper, Mary Goodwin, Meg Hill, Meg Thorsen, Megan Flannery, Miles Fitzsimons, Moira Gaffney, Molly McLennan, Morwan Bahi, Muhammad Danial Shaifulizam, Naomi Peacock, Natalie Olds, Natalie Verner, Natasha Furness, Nicky Boughtwood, Nicole Chim, Nicole Sharman, Olivia Rollings-Kitchen, Ollie Gilbert, Penny Porritt, Peter Small, Peter Vaughan, Rachel Dickinson, Rachel Milne, Raeanna Thomas, Rahul Vishwanathan, Rebecca Brennan, Rebecca Matthews, Rebekah Parsons-King, Richard Turner, Robert Templeton, Rod Turner, Rosa Fink, Rosa Harper, Rueben Radford, Ruohan Zhao, Ruth Palmer, Ryan Bougen, Ryan Crawford, Ryan Heitmann, Sally Giles, Samantha Baldwin, Sarah Abbott Ladner, Sarah Gardenier, Sarah Mackenzie, Sarah Roberts, Scarlett O'Callaghan, Sean Sutton, Sofia Roberts, Sophia Yanko, Stacy Mohan, Steffanie Jury, Steph Coutts, Steph Rakuraku, Steph Turner, Steve McGinnity, Sue Ong, Susan Ivory, Susannah Muirhead, Tiki Muir, Tine Thierauch, Tony Birch, Trish Smith, Uma Robinson, Usha MacDonald, William Piper-Jarrett, and Zoe O'Riordan.



# Hutt Valley

## Volunteer Stats

01 July 2019 – 31 June 2020

### Volunteer gender breakdown



**77%**  
female

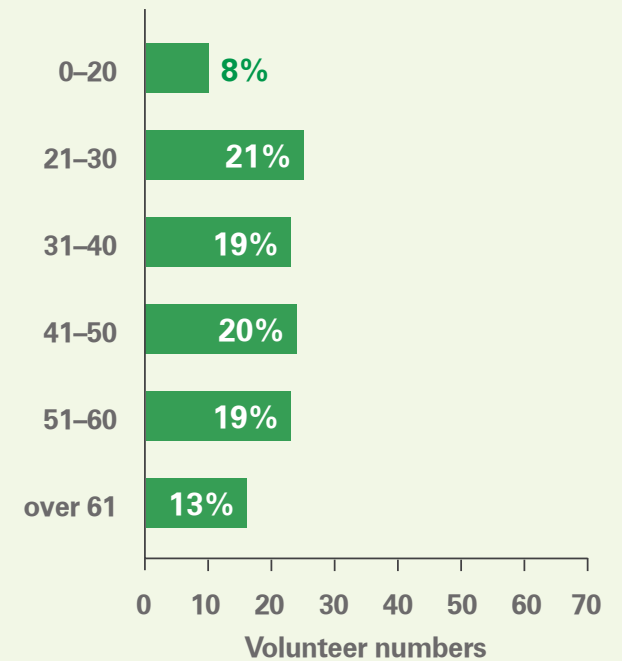


**23%**  
male

### Number of volunteers



### Volunteer age breakdown



# Hutt Valley

## Volunteers

01 July 2019 – 31 June 2020

Abby Shugg, Adele Yee, Alex Noonan, Alexandra Neems, Alice Brennan, Allie Gillan-Sutton, Allison Thwaite, Amanda Feast, Amber Payne, Amy Miller, Andrea Fridd, Angie Schonegger, Anita Hawke, Anna Gray, Annemarie Hood, Arty Suwan, Ashley Morresey, Barry Meynell, Ben Lin, Ben Jones, Bethany Parlane, Caitlin Nicholson, Caleb Davey, Campbell Wilson, Carly Woodham, Caroline Joyce, Cass Feaunati, Cathy Cox, Cathy Priest, Cathy Deal, Corey Wilkie, Dakota Hayes, Dorothea Chambers, Dorothy Wilson, Emily Wilson, Emily O'Donovan, Fiona McDiarmid, Fleur Rowe, Francesca Goodman-Smith, Gabriella Davey, Gary Cullen, Gaye Teesdale, Georgia Cassidy, Glenn Winwood, Hayley Knights, Hope Norton, Jacob Kyne, Jane Packer, Jenny Ryan, Jenny Hayes, Jessie Eagle, Jo Greenman, Jodie McLachlan, Joe Schuchmann, Jordon Lim, Josh Thurston, Judie Attwell, Judy Pickering, Julia Norton, Juliana Hutley, Karen Xie, Kate Vick, Kathryn Hayman, Kathy Twyde-McDonald, Katie Brakenridge,

Katie Mahn, Linda White, Lindsay Robertson, Lisa Cullen, Lisa Bridson, Liz Hamilton, Liza Suschke, Lois Kluger, Lorraine Tyler, Louise Lee, Lynda De Sa, Maggie Patterson, Maisy Sammons, Margaret Te Hiko, Martin McDonnell, Martyn Bryant, Mathew O'Regan, Max Morresey, Maya Popovich, Meera Isaac, Meg Thorsen, Mere Fiore, Michele Ferfoggia, Mike Sammons, Miranda Spencer, Monique Sullivan, Natasha Meynell, Nichola Johnson, Noel Lee, Paul Teal, Paul Thomas, Peter Tchernegovski, Phoebe Chan, Rebecca Howells, Renée Heathcote, Rhiannon Jones, Robyn Flynn, Rory Whitfield, Samuel Montague, Sharlene Broadley, Sharyn Swanson, Siobhan Rihari, Sithmi Sathruwani, Solomon Daniel, Sophie Davey, Sue Skene, Swetha Basu, Taina Wilson, Tania Love, Taran John, Thomas Williams, Thomasin Sleigh, Tom Trapp, Vanessa Ward, Victoria France, and Yvette Kortright.



# Kāpiti-Horowhenua

## Volunteer Stats

01 July 2019 – 31 June 2020

### Volunteer gender breakdown

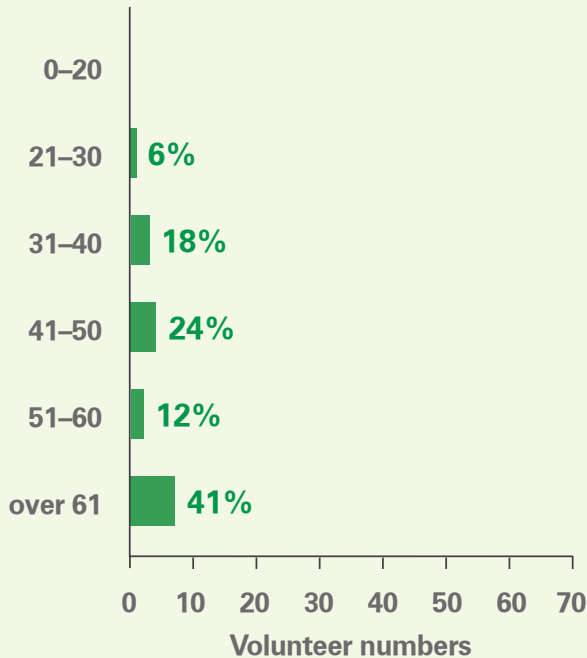


**100%**  
female

### Number of volunteers



### Volunteer age breakdown



# Kāpiti-Horowhenua

## Volunteers

01 July 2019 – 31 June 2020

Aimee Bowden, Amy Helm, Casey Glynn, Cath Lyders, Colleen Sweeney, Diana Evans, Donna Krisjanous, Gerry Westhuis, Gill Upson, Kay Fechney, Kirsten Slade, Niki Rogerson, Sandra Harrison, Sandra Knight, Sigi Wiese, Taja Farslow, and Wendy Jolly.







# Kaibosh's Community

Our work is a collaboration between our volunteers, our food donors, the community groups we work with, and the many organisations, businesses and individuals who support us.



# Funders

01 July 2019 – 31 June 2020

Betty Campbell

Accommodation Allowance

COGS – Lower Hutt

COGS – Wellington

Countdown Supermarkets

EECA

Foodstuffs NZ

Four Winds Foundation

Hutt City Council

Garage Project

Lion Foundation

Lotteries

Meridian Energy

One Percent Collective

Royal Society Te Aparangi

T/GEAR Charitable Trust

Tai Shan Foundation

The Gift Trust

The Jack & Gladys Howe  
Charitable Trust

The Jack Jeffs Charitable Trust

The Little Kōwhai Trust

The Lloyd Morrison Foundation

The Namaste Foundation

The Tindall Foundation

(via the Nikau Foundation)

Trust House

Unilever

Wellington City Council

Wellington Community Trust



# Wellington City

## Food Donors

01 July 2019 – 31 June 2020

Alamir Bakery	Kiwi Community Assistance
Baron Hasselhoff's	Kiwi Harvest
Bloomberg	L'Affare
Capital Eggs	Mediterranean Food Warehouse
Chevalier Produce	Michelle Green
Coffee Supreme	Moore Wilson's
Commonsense Organics	My Food Bag
Community Fruit Wellington	Naenae Sikh Temple
Countdown Cable Car Lane	New World Island Bay
Countdown Crofton Downs	New World Newtown
Countdown Karori	New World Thorndon
Countdown Kilbirnie	New World Wellington
Countdown Newtown	Newtown Market
EspressoHolic	PAK'nSAVE Kilbirnie
Fix & Fogg	1154 Pastaria
Flight Coffee	Prestons Master Butcher
Garage Project	Rob Morrison
Gilmours	Scopa
Harbourside Market	Sky Chef (Air NZ)
Harringtons	Sky Stadium
Havana Coffee	Wild Chef
Hell Pizza	Woodward Group
Henergy	Zest Food Tours
Kaicycle	

## Community Groups

01 July 2019 – 31 June 2020

ALC Mataora	PACT
BGI	Pathways
C&C Community	Raukawa Community Centre
Addiction Services	Red Cross Cooking Group
Central Park Flats	Rintoul Street Flats
Compassion Centre	Salvation Army Hope Centre
DCM	Salvation Army Kilbirnie
Dixon Street Flats	Salvation Army Miramar
Duncan Terrace Flats	St Paul's Lutheran Church
Early Intervention Services	St Thomas Church
Easy Access Housing	St Aidan's Food Bank
EBIS Breakfast Club	St Vincent de Paul
Emerge Aotearoa	Strathmore Food Bank
Emerge Wellington	TACT
Emergency Housing	Talent Rise
Family Whānau	Tapu Te Ranga Marae
Good Kai Cooking	Te Punanga
Goodtime Music Foundation	Te Waka Whaiora
Karori Community Centre	VUWSA
Kiwi Community Assistance	Wahine Waho Reintegration
Kotuku Flats	WELLfed
Linden Community Centre	Whānau Family Support Services
Literacy Aotearoa Wellington	WN City Mission
MAWSA	WN Community Mental
Miramar & Maupuia	Health Team
Community Centre	WN Homeless Women's Trust
Olé football	WN Night Shelter
Pablos	WN Women's House



# Hutt Valley

## Food Donors

01 July 2019 – 31 June 2020

Countdown Lower Hutt  
Countdown Maidstone  
Countdown Petone  
Countdown Queensgate  
Countdown Upper Hutt  
Countdown Wainuiomata  
Fortune Foods  
Gilmours Petone  
Groenz  
Henergy Eggs  
Kauri  
Mouthtrap (PS Foods)  
New World Lower Hutt  
New World Silverstream  
New World Stokes Valley  
PAK'nSAVE Upper Hutt  
Shott  
Spice Rack  
Tom & Luke

## Community Groups

01 July 2019 – 31 June 2020

Arohanui Strings  
Bellyful Lower Hutt  
Birthright  
Christians Against Poverty  
(CAP) Upper Hutt  
Christians Against Poverty  
(CAP) Wainuiomata  
Common Unity  
Community Law  
Drug Arm  
Emerge Lower Hutt  
Emerge Waiwhetu  
Family Works  
Hutt City Women's Refuge  
Hutt Valley Activity Centre  
Kōkiri Marae  
Kōkiri Wainui  
Koraunui Stokes Valley Hub  
Lower Hutt Food Bank  
Manaaki Whānau  
Naenae Clubhouse  
Oasis Network  
Orongomai Marae  
Red Cross Cooking Group  
Salvation Army Lower Hutt  
Salvation Army Upper Hutt  
Shakti Women's Refuge  
St David's Church  
St Matthew's Food Bank  
Stokes Valley Community House  
Stokes Valley Food Bank  
Taita Clubhouse  
Tamariki Ora  
Te Huinga o Te Whānau  
Te Kakano o Aroha  
Te Paepae Arahi Trust  
Tihei Rangatahi  
Vibe  
Wainuiomata Marae  
WellStop  
Whānau Aroha

# Kāpiti-Horowhenua

## Food Donors

01 July 2019 – 31 June 2020

Countdown Paraparaumu  
Countdown Waikanae  
Egg Shed  
New World Kāpiti  
New World Ōtaki  
PAK'nSAVE Kāpiti  
Ruth Pretty Catering  
Waikawa Fresh

## Community Groups

01 July 2019 – 31 June 2020

He Tangata Village  
Kāpiti Impact Trust  
Kāpiti Womens Centre  
Ngatiawa Community  
Ōtaki Elim  
Pathways Kāpiti  
Salvation Army Kāpiti  
Shed Project Kāpiti  
Te Ara Korowai  
The Hub Ōtaki  
Whānau Wellbeing Hub  
Zeal Kāpiti

# In Kind

## With thanks

01 July 2019 – 31 June 2020

Abandoned Brewery	Laurie Foon
All Good Organics	LDV Hutt
Astoria	Le Cordon Bleu Wellington
Bicycle Junction	LEAD
Brendan Foot Supersite	MediaWorks Foundation
Buddle Findlay	MetService
Cartridge World Lower Hutt	Newtown Festival
Chair Solutions	Pam Markham-Barrett
Community Networks Wellington	Phantom Billstickers
Dan Tong	Preston's Master Butchers
David Savage – Elevate Coaching	San Fran (Tim and Ziggy)
Fairlie Atkinson of Kāpiti	Shepherd Elliot of Shepherd
Photography	Restaurant
GoMedia	Sport Wellington
Harbour City Security	Sustainable Business Network
Haydn Green	Vidak
Helptank	Volunteer Hutt
Hiroaki Ito of Make	Volunteer Kāpiti
Hopper – Refill, Shop & Café	Volunteer Wellington
Hopper Home & Susie Brow	Wash Against Waste
Jenn Hadley of folkYEAH.co.nz	Wellington City Council
Kay Webster	Wellington Culinary Events Trust
Kelda Hains of Rita	WelTec
Landau Group	





# Chairperson's Report



**Kia ora koutou,**

**It has been another busy year for Kaibosh,  
and our most challenging and impactful to date.**

We rescued a record 344,704 kg of quality food – almost triple the amount Kaibosh was rescuing just five years ago. This food supplied the operations of more than 100 community groups, supporting families, individuals and organisations throughout the Wellington region.

One of the highlights of this year was the opening of our Kāpiti-Horowhenua base, our third branch. It was wonderful to join Ben and the team, the Governor-General and the wider Kaibosh whānau, along with Kaibosh benefactors and local community supporters. But little did we know on that warm evening in March how closely the COVID-19 clouds were gathering on the horizon. Less than a month later, New Zealand, and Kaibosh with it, were in Level 4 Lockdown.

The lockdown brought with it disruption to our regular sources of food supply, the complete stand-down of our usual volunteer operations and an unforeseen increase in demand. It was impressive and not a little bit humbling to see the organisation transform itself virtually overnight to a completely different way of working. The dedication of the staff was outstanding, with the team quite literally shouldering the burden of work normally done by teams of volunteers with no loss of service to our community partners. I thank them, their families and whānau for finding a way through for the organisation during this extraordinary time.

Like many things with COVID-19, the continuing pandemic has brought home the true nature of what is 'essential' and the real number of people in our communities living in food poverty. After many years of being of a Cinderella to the wider social sector, it is gratifying to see increased recognition and support of the food rescue sector at both a central and local government level.

We also welcome the national coordination of food rescue taking shape through the establishment of the Aotearoa Food Rescue Alliance, an initiative spearheaded by our Trustee Tessa Vincent, and the contribution of the New Zealand Food Network, both of which have the potential to transform the sector.

We have also been pleased to welcome two new Trustees this year. As Kaibosh's longest serving volunteer Steph Coutts is well known to many for her outstanding advocacy for the organisation. We welcome her move from the food sorting table to the Board table. We also welcome Mark Ratcliffe, who brings with him a lifetime of experience, wisdom and connections from his time running some of New Zealand's largest organisations. We were sad to farewell Amanda Burgess who stood down as Board Chair after six years service to the Board of Trustees during which time the impact of Kaibosh has increased substantially.



We close this year in a strong situation, having risen to our toughest challenge to date with our spirit strengthened and our foundations rock solid. As we look forward, we anticipate ever stronger demand for our services and we have plans afoot to substantially increase our capacity and further increase our efficiency in 2020/21.

Lastly, whilst it is our privilege to support and serve the community, it is the support of this same community that sustains us. I would like to personally thank those mentioned in this report and the many, many more beyond, for their part in helping Kaibosh to continue thrive operationally, financially and emotionally. We hope we do you proud.

A handwritten signature in black ink, appearing to read 'K.R.', with a stylized flourish at the end.

**Kathryn Robinson,  
Chair of the Board of Trustees**



# General Manager's Report



**Kia ora koutou,**

**The 2020 financial year has been one of the more unusual, yet most heartening years, during my time at Kaibosh.**

A special highlight of this past year was seeing our geographic reach grow considerably with the opening of a new branch in Paraparaumu, established to service the Kāpiti and Horowhenua areas. This was the culmination of a huge effort and much support from funders, food donors, staff, volunteers and many other individuals and businesses who helped in so many ways to get this new project across the line. I offer my sincere thanks to each and every one of you!

Our new branch was opened on the 6th of March, but was unfortunately interrupted only five days later with the arrival of COVID-19 and the Lockdown. This saw us close both our Hutt and new Kāpiti-Horowhenua branches, put our volunteer programme on hold, and consolidate our service into our Wellington branch.

With a skeleton crew of staff carefully abiding by the rules of the Lockdown, we were able to maintain our service and continue to supply food to organisations which would usually have been supported by their local branch. This was one of the more difficult challenges that we have faced at Kaibosh, but we were carried along on an incredible wave of support from the public – individuals, families, businesses and organisations – through donations of food, financial support and an incredible depth of goodwill.

Kaibosh staff came out of the lockdown very weary but with a strong sense of appreciation towards everyone who so generously got behind our work during this difficult time.

For myself, I would especially like to recognise the efforts of our team who worked so tirelessly through the Lockdown, Our crew literally moved mountains and through it all remained positive, determined and optimistic. I have felt extremely privileged to be surrounded by such an amazing group of people!

We enter 2021 with a real sense of the unknown as to what the COVID-19 Crisis will bring next, but are preparing for whatever may be called of us. We know that there is going to be a significant increase in hardship in the community and we are committed to doing our very best to help alleviate this through the provision of quality surplus food.

Again, I cannot say a big enough thank you to everybody who has supported us in so many ways over this past year. We are incredibly fortunate in the levels of support that we receive from across our community and we know that you will continue to stand alongside us as we face the challenges that lie ahead.

Thank you to everybody for enabling all that we have managed to achieve this past year.



**Matt Dagger, General Manager**



# Summary Financial Statements

For the year ended 30 June 2020





# Summary Statement of Financial Performance

For the year ended 30 June 2020

	June 2020 \$	June 2019 \$
<b>Operating Revenue</b>		
Fundraising Revenue	163,118	116,940
Donations, fundraising and other similar revenue	355,314	138,974
Revenue from providing goods or services	425,162	286,562
Interest, dividends and other investment revenue	3,135	5,064
<b>Total Operating Revenue</b>	<b>946,729</b>	<b>547,540</b>
<b>Operating Expenses</b>		
Expenses related to public fundraising	6,882	16,359
Volunteer and employee related costs	524,982	439,112
Costs relating to providing goods or services	154,262	119,251
<b>Total Expenses</b>	<b>686,126</b>	<b>574,722</b>
<b>Surplus / (Deficit) on Operations for the Year</b>	<b>260,603</b>	<b>(27,182)</b>
<b>Non-Operating Revenue</b>		
Grants for Purchase of fixed assets	75,000	149,379
<b>Total Non-operating Revenue</b>	<b>75,000</b>	<b>149,379</b>
<b>Non-Operating Expenses</b>		
Depreciation of fixed assets	31,811	18,669
Gain on disposal of fixed assets	–	1,739
<b>Total Non-operating expenses</b>	<b>31,811</b>	<b>16,930</b>
<b>Net Non-operating Income for the Year</b>	<b>43,189</b>	<b>132,449</b>
<b>Total Surplus for the Year</b>	<b>303,792</b>	<b>105,267</b>

# Summary Statement of Cashflows

For the year ended 30 June 2020

	June 2020 \$	June 2019 \$
Net Cash Flows from Operating Activities	250,334	(27,521)
Net Cash Flows from Investing and Financing Activities	62,177	29,875
<b>Net Cash Flow</b>	<b>312,511</b>	<b>2,354</b>



# Summary Statement of Financial Position

As at 30 June 2020

	June 2020 \$	June 2019 \$
<b>Assets</b>		
<b>Current Assets</b>		
Bank accounts and cash	399,048	86,537
Debtors and prepayments	23,814	53,588
<b>Total Current Assets</b>	<b>422,862</b>	<b>140,125</b>
<b>Non-Current Assets</b>		
Property, plant and equipment	257,068	178,681
Investments	60,000	120,000
<b>Total Non-Current Assets</b>	<b>317,068</b>	<b>298,681</b>
<b>Total Assets</b>	<b>739,930</b>	<b>438,806</b>

The summary financial statements of Kaibosh Charitable Trust are presented for 2020. The information was extracted from the Performance Report as audited by Integrity Audit, which was approved by the Board on 12 August 2020. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

	June 2020 \$	June 2019 \$
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Creditors and accrued expenses	5,764	3,841
Employee costs payable	27,667	22,258
Unused donations and grants with conditions	–	10,000
<b>Total Current Liabilities</b>	<b>33,431</b>	<b>36,099</b>
<b>Total Liabilities</b>	<b>33,431</b>	<b>36,099</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>	<b>706,499</b>	<b>402,707</b>
<b>Accumulated Funds</b>		
Surplus for the year	303,792	105,267
Reserves	402,707	297,440
<b>Total Accumulated Funds</b>	<b>706,499</b>	<b>402,707</b>
Less property, plant and equipment	(257,068)	(178,681)
<b>Funds held in reserve</b>	<b>449,431</b>	<b>224,026</b>

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.



#### **Wellington City**

11 Hopper Street  
Mount Cook  
Wellington 6021  
04 385 0825

#### **Hutt Valley**

4 Petone Ave  
Petone  
Lower Hutt 5012  
04 589 1015

#### **Kāpiti-Horowhenua**

Kāpiti Impact Hub  
6 Tongariro Street  
Paraparaumu 5032  
04 260 8118

#### **Postal Address**

PO Box 9264  
Marion Square  
Wellington 6141

#### **Website**

[www.kaibosh.org.nz](http://www.kaibosh.org.nz)

#### **Email**

[foodrescue@kaibosh.org.nz](mailto:foodrescue@kaibosh.org.nz)