

A person wearing a bright yellow t-shirt with the text "kaibosh FOOD RESCUE" on the back is standing next to a shopping cart. The cart contains a black plastic crate filled with ripe yellow bananas and a cardboard box filled with red tomatoes. The background is a plain, light-colored wall.

# **Kaibosh Food Rescue 2014 / 2015 Annual Review**

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For the year ended June 2015



## **Zero Food Poverty. Zero Food Waste.**

Kaibosh is a Wellington-based not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food and provide it to those in our community who are struggling to make ends meet.

### **Our Vision**

Zero Food Poverty. Zero Food Waste

### **Our Mission**

To be the link between the food industry and organisations that support people in need.

### **Our Values**

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

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Kaibosh is an incorporated Charitable Trust (2179983) which is registered with the Charities Commission (CC38367)

## Kaibosh by Numbers

July 2014 – June 2015



OF FOOD RESCUED

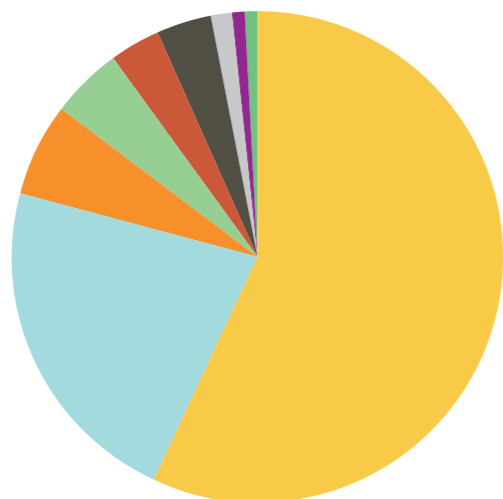


MEALS PROVIDED

(based on a 350 gram per meal metric)

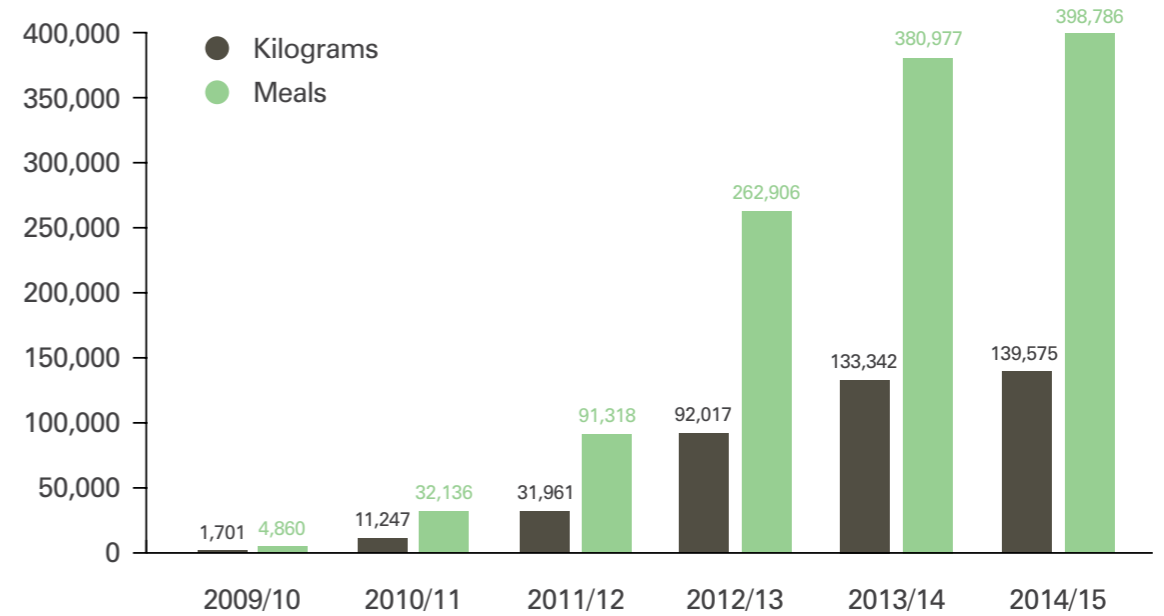


### Food by Group



- Produce (57%)
- Bread (22%)
- Bakery (6%)
- Other (5%)
- Sandwiches (3.5%)
- Ready Meals (3.5%)
- Dairy (1%)
- Beverages (1%)
- Meat (1%)

### Year on Year Growth



### Cost per Kilogram of Food Rescued



### Environmental Impact





## Kaibosh's People

July 2014 – June 2015

### Board of Trustees

George Langlands, Anna Hopkins (to December 2014), Sue Driver, Nicole Taylor, Ken Allen, Amanda Burgess, Beth Brash (from February 2015)

### Staff

Matt Dagger, Anoushka Isaac, Ben Phillips, Neil Anderson, Matt McLeod, Ryan O'Connell, David Paterno, Martin Andrews

### Volunteers

Aaron Carson, Adrian Buckland, Adrian Gordon, Alice McLachlan, Amanda Waller, Amber Hawthorn, Amy Joseph, Ann Neill, Anna Whitmore, Ash Colebrook, Axel Evans, Ben Hollis, Bev Joe, Blair Rhodes, Bradley Cossar, Breanne Doyle, Bronwyn Hale, Caitlin Pampalone, Cam Mackay, Cam Valentine, Carol Camilleri, Caroline Taylor, Carolyn Jowsey, Catherine McBride, Chris Bender, Christina Tunnicliff, David Cree, David Irvine, Deanne Daysh, Denise Fuentes, Dominic Faherty, Donna Cormack, Elizabeth Davis, Elizabeth Underhill, Ellen Duval, Emily Turner, Emily Yong, Emma Wareing, Eng Lim Lawrey, Erica Anderson, Erin Dickinson, Erin Gilkison, Georgia Brownlee, Graeme Gee, Hannah Brennan, Hannah Timms, Hilary Tibble, Isaac Sharman, Jackson Wood, Jane Black, Janiece Pollock, Jasmin Waetford, Jayne McKendry, Jean-Marie O'Donnell, Jenn Blake, Jennabeth Fuge, Jeremy Tapari, Jess Forkert, Jo Carvey, Jonathan Day, Joshua Drakeford, Jude Watson, Julie Sarros, Kania Sugandi, Karen Stokes, Kate Kenworthy, Katharine Haddock, Kavita Dayha, Kelly McBride, Kelly Scott, Kendyl Oates, Kiri Heel, Kristin Mednis, Kwame Williams-Accra, Laura Scothern, Lauren Costello, Liang Zhou, Liz Keller, Liz O'Connor, Logan Wu, Loren Shand, Louise Mearns, Lucy Goddard, Luke Miller, Lynette Squire, Mads McCarroll, Marta Simonetti, Martin Andrews, Martina Battisti, Mary Smith, Megan Baker, Mel Foot, Mica Moore, Micaela Ross, Mike Wong, Miriam Dawson, Monique Beyer, Nicole Seminiuk, Nikki Clunies-Ross, Nina Bissett, Ninya Maubach, Oliver Gordon, Ollie Gilbert, Patrick Howley, Peter Barlow, Rachel Dickinson, Renee Franz, Rob Bott, Rob Lee, Robert Haar, Roberta Foreman, Rose Desmond, Rose Sealy, Ruth Eabry, Sally Babington, Sam Montague, Sami Islam, Sarah Buchanan, Sarah Fordham, Saya Hashimoto, Shafiq Sos, Steph Coutts, Suli Parshottam, Tanya Bockett, Theresa Crewdson, Tim Bagnall

## Kaibosh Thanks You!

Kaibosh's work is a collaborative effort between our amazing volunteers, our generous food donors, the inspirational community groups we work with, and the many organisations, businesses and individuals who support us through funding or in-kind support.

We wish to thank each and every one of you for your invaluable support of Kaibosh and our work. We wouldn't be able to achieve our goals without the incredible assistance we receive from so many in our community.

### Food Donors

- Arobake
- Abrakebabra
- All Good Bananas
- Astoria
- BH Group
- Bidvest
- Bunnings Lyall Bay Café
- Columbus Coffee (Featherston Street)
- Commonsense Organics
- Community Fruit Wellington
- Concorde Café
- Countdown
- Farrah's
- Flight Coffee
- Fortune Foods
- Gelissimo
- Grant Thornton
- Harbourside Market
- Harringtons
- Hays Recruitment
- Krishna Foods
- Mediaworks
- MBIE
- Minter Ellison
- My Food Bag
- Newtown Farmers' Market
- Peoples Coffee
- Pravda Café
- Purebread
- Shott
- Soho Brown
- The Boat Café
- Trade Me
- WelTec School of Cookery
- Wild Chef
- Wishbone
- Zaida's

### Community Groups

- Arohanui Strings
- Aspire Inc
- The Wellington Boys' and Girls' Institute (BGI)
- Catacombs
- Suzanne Aubert Compassion Centre
- DCM
- Drug-ARM Wellington Inc
- Easy Access Housing
- The House of Grace
- Kiwi Community Assistance
- Kokiri Marae
- Lower Hutt Food Bank
- MAWSA Food Bank
- Multicultural Services Centre
- Newtown Community Centre
- Newtown Union Health
- Ngati Kahungunu ki Poneke Community Services
- Pablos Art Studio
- Peninsula Food Bank
- Ronald McDonald House Wellington
- The Salvation Army Hope Centre
- The Salvation Army Lower Hutt
- Shakti
- St. Aidan's Food Bank
- St. Vincent de Paul Newtown
- Strathmore Park Community Centre
- Tapu Te Ranga Marae
- Te Hapai
- Te Punanga O Te Reo Kuki Airani Inc
- Te Whare Rokiroki
- VUWSA Food Bank
- Wellington City Mission
- Wellington Homeless Advocates
- Wellington Homeless Women's Trust
- Wellington Night Shelter
- Wellington Women's Boarding House
- Wellington Women's Refuge

### Funders

- Wellington City Council
- New Zealand T/GEAR Charitable Trust
- New Zealand Lottery Grants Board
- Wellington Community Trust
- ANZ Staff Foundation
- Betty Campbell Accommodation Assistance
- Community Organisation Grants Scheme
- Infinity Foundation
- Four Winds Foundation
- Lion Foundation
- Pub Charity
- New Zealand Community Trust
- Trust House Foundation
- One Percent Collective
- Thankyou Charitable Trust
- J & M Ferrier Charitable Trust No. 2
- Jack Jeffs Charitable Trust

### In Kind Support

- Landau Group
- Microsoft
- Phantom Billstickers
- Community Comms Collective
- Cleantastic
- Buddle Findlay
- Harbour City Security
- Hospitality Training Company
- Russell McVeagh
- Nielsen

## Chairperson's report

I've been reflecting on the last 12 months and I marvel at the generosity of spirit that has been on display. Our volunteer base has continued to deal with the seemingly ever-increasing challenges thrown at them, the Kaibosh staff exceed expectations on a daily basis, and the ongoing support we get from Wellingtonians is quite amazing. And it is this support and dedication that has given us the confidence to move from strength to strength.

As the mind-numbingly brilliant Tina Fey said, "You can't be that kid standing at the top of the waterslide, overthinking it. You have to go down the chute." It's definitely felt like we've dived headfirst down the chute at times this year. We've taken calculated risks and challenged ourselves to do things differently and, as you'll see in this Annual Review, it's paid off.

An example of this is that after years of success, we altered the formula of our big fundraising push and moved from 'Miss a Meal in May' to 'Make a Meal in May'. This little change (along with all the hard work from the organising committee) reignited interest in the campaign and we topped all previous fundraising appeals we've held. I love how we've moved to using the positive word 'Make'. While subtle, the mood during May and the approach many of our supporters took reflected this move and I think it helped to spur people to look at how they could get involved and 'Make' a difference.

As we face the challenges thrown at us and expand our horizons I hope this courage stays with us. Being the kid enjoying the ride rather than the one standing at the top fretting about the drop is the Kaibosh way.



George Langlands  
Chairperson



## General Manager's Report

With another busy year behind us I'd like to pause and extend my sincerest appreciation to everybody who makes our work here at Kaibosh possible.

I wish to personally thank our incredible funders and in-kind supporters, our generous food donors, the amazing community groups we are so privileged to work with and the dedicated volunteers who donate so much time and energy to making the magic happen on the ground.

To the end of June 2015, Kaibosh was able to provide 139,575 kilograms of food to those in our community who are most in need. This is the equivalent of over 398,786 meals.

I believe that Kaibosh is a great example of what can be achieved when many individuals, businesses and organisations combine to work toward a common outcome. I am constantly amazed at what we are able to achieve here at Kaibosh and I know that none of it would happen without the depth of support that we are so fortunate to receive from so many in our community – thank you to all of you!

Over the past year we have focused on delivering the best possible service to the community groups that we support. A highlight for me has been the consolidation of our service in Lower Hutt, where I hope we will be able to see continued growth in 2015 / 2016. There are high levels of need in the Hutt Valley at the same time as much food is being unnecessarily wasted – we are keen to tackle both these issues.

The past year has also seen a significant rise in the quality of food that we are providing – not only in its general quality but also in nutritional value. 57% of all food rescued was fresh produce – the type of food that we believe is most needed by those in our community who are struggling.

We have big plans for the year ahead so watch this space. We hope that we can continue to rely on the invaluable support that we have experienced from our community over the past 12 months.

Thank you again, from all of us here at Kaibosh.



Matt Dagger  
General Manager

## Summary Financial Statements for the 12 months ended 30 June 2015

### Summarised Profit and Loss

For the 12 months ended 30 June 2015

| Income                                    | June 2015        | June 2014        |
|---|------------------|------------------|
| Donations                                 | \$71,761         | \$83,826         |
| Grants                                    | \$211,119        | \$95,073         |
| Interest Received and Sundry Receipts     | \$4,190          | \$4,221          |
| Office Sublease                           | –                | \$3,247          |
| <b>Total Income</b>                       | <b>\$287,070</b> | <b>\$186,367</b> |
| <b>Gross Profit</b>                       | <b>\$287,070</b> | <b>\$186,367</b> |
| <b>Less Operating Expenses</b>            |                  |                  |
| Asset Depreciation and disposal of assets | \$8,784          | \$5,607          |
| Operational Expenses                      | \$17,119         | \$14,691         |
| Occupancy Costs                           | \$28,379         | \$29,371         |
| Program Service & Development             | \$181,259        | \$136,440        |
| <b>Total Operating Expenses</b>           | <b>\$235,541</b> | <b>\$186,109</b> |
| <b>Net Profit</b>                         | <b>\$51,528</b>  | <b>\$258</b>     |

### Movements in Equity

As at 30 June 2015

| Equity                | June 2015       | June 2014       |
|-----------------------|-----------------|-----------------|
| Opening Balance       | \$29,007        | \$28,749        |
| Current Year Earnings | \$51,528        | \$258           |
| <b>Total Equity</b>   | <b>\$80,536</b> | <b>\$29,007</b> |

## Summary Financial Statements

for the 12 months ended 30 June 2015

### Balance Sheet

As at 30 June 2015

| Assets                    | June 2015      | June 2014     |
|---------------------------|----------------|---------------|
| <i>Bank</i>               |                |               |
| Bank Account              | 3,446          | 3,094         |
| ANZ account               | 1,464          | –             |
| Income Account            | 78             | –             |
| Savings Account           | 100,169        | 35,465        |
| <b>Total Bank</b>         | <b>105,157</b> | <b>38,560</b> |
| <i>Fixed Assets</i>       |                |               |
| Fixed Assets per Schedule | 14,038         | 14,165        |
| <b>Total Fixed Assets</b> | <b>14,038</b>  | <b>14,165</b> |
| <b>Total Assets</b>       | <b>119,195</b> | <b>52,724</b> |

## Summary Financial Statements

for the 12 months ended 30 June 2015

| Liabilities                      | June 2015     | June 2014     |
|----------------------------------|---------------|---------------|
| <i>Current Liabilities</i>       |               |               |
| Accounts Payable                 | –             | 3,001         |
| Annual Leave Provision           | 10,148        | 7,264         |
| GST                              | (801)         | (548)         |
| Income received in Advance       | 29,313        | 14,000        |
| <b>Total Current Liabilities</b> | <b>38,660</b> | <b>23,717</b> |
| <b>Total Liabilities</b>         | <b>38,660</b> | <b>23,717</b> |
| <b>Net Assets</b>                | <b>80,536</b> | <b>29,007</b> |

These summary financial statements have been extracted from the audited financial statements of Kaibosh Charitable Trust, of the same period. They may not contain sufficient information for a full understanding of the financial affairs of Kaibosh Charitable Trust. A full version of our Annual Report, is available upon request from the Treasurer of the Kaibosh Charitable Trust.





**kaibosh**  
FOOD RESCUE

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