



Kaibosh Food Rescue

2015 / 2016 Annual Review Year ending June 2016

kaibosh
FOOD RESCUE

**Zero
Food
Poverty.**

**Zero
Food
Waste.**

Kaibosh is a Wellington Region based not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food and provide it to those in our community who are struggling to make ends meet.

Our Vision

Zero Food Poverty.
Zero Food Waste.

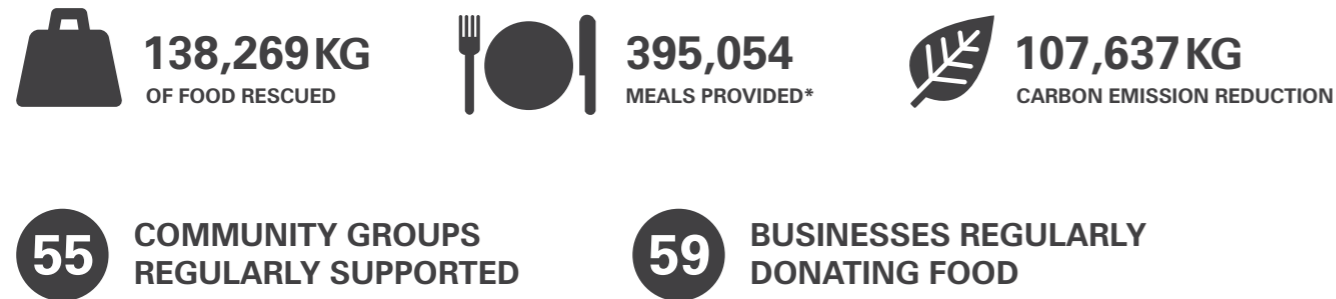
Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

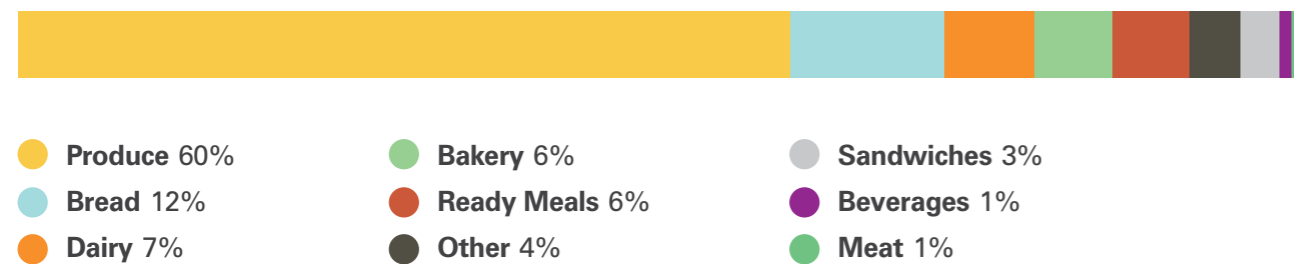
Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Kaibosh By Numbers

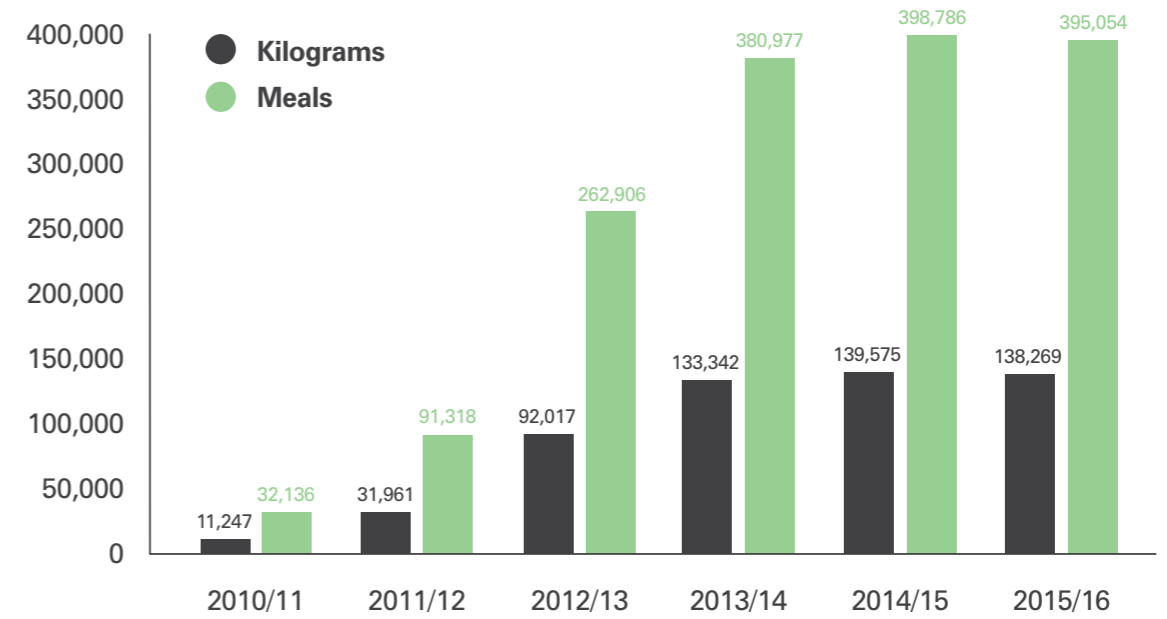


* Based on a 350 gram per meal metric

Food by Group



Year on Year Figures



Cost per Kilogram of Food Rescued

This financial year's increased cost per kilogram reflects the set-up cost of our Lower Hutt branch.





kaitosh
FOOD RESCUE

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ECUADOR
PREMIUM BANANAS

MY
FOOD

Kaibosh's People

People are at the heart of Kaibosh's work – thanks to everyone who works so hard to help us get quality surplus food to those who need it most.

Board of Trustees

George Langlands (to June 2016), Sue Driver, Nicole Taylor, Ken Allen, Amanda Burgess, Beth Brash, Kathryn Robinson (from July 2016), Kellie Benner (from July 2016).

Staff

Matt Dagger, Anoushka Isaac, Martin Andrews, Jen Gibson, Ryan O'Connell, Ben Phillips, Matt McLeod, Higano Perez, Tristan Maxwell, Justin Meade, Michael Hall, Annette Sanders, Tamsyn Harker, Sarah Wood, Jennifer Cooper.

Volunteers

Aaron Carson, Abby Donnell, Aimee Bowden, Alec Bach, Alex Howie, Alice McLachlan, Alice Soper, Alison Herbert, Amanda Waller, Amber Hawthorn, Ana Meehan, Anita Mahony, Ann Neale, Anna Lam, Anna Whitmore, Annemarie Hood, Annette Sanders, Ash Colebrook, Ashley Morresey, Bev Joe, Blair Rhodes, Brenda Lambourne, Bronwyn Hale, Cam Valentine, Carl Macey, Carly O'Connor, Caroline Taylor, Carolyn Jowsey, Claire Macfarlane, Claire Ross, Coralie Schuermans, David Toomath, Deanne Daysh, Debbie Norling, Denise Fuentes, Dionne Ward, Donna Cormack, Elaine Barker, Eleanor Harvey, Elizabeth Underhill, Emily Benefield, Emily Turner, Emma Maaka, Eng Lim Lawrey, Erica Anderson, Erin Adams, Erin Dickinson, Felicita Fulgione, Fleur Rowe, Frances Duignan, Georgia Brownlee, Gerard Duigan, Graeme Gee, Greta Biggs, Gretchen Campbell, Hannah Brennan, Hannah Timms, Hayley King, Hayley Knights, Helen Stringer, Hilary Tibble, Ian Robertson, Iria Stokes, Isaac Sharman, Jackie Funnell, James Rao, Jane Black, Jay Conway, Jayne McKendry, Jean-Marie O'Donnell, Jeeva Shanthkumar, Jenn Broadhurst, Jennifer Wilkinson, Jenny Williams, Jess Forkert, Jess Hinman, Jess White, Jo Carvey, Jonathan Day, Jordan Meehan, Josh Thurston, Judy Pickering, Julia Havell, Juliana Sio, Julie Sarros, Kalinda Gopal, Kania Sugandi, Karen Kyne, Kate Kenworthy, Katharine Haddock, Kathy Twydale, Katie Musk, Katie Smith, Keely Skinner, Kelly McBride, Kelly Scott, Kendyl Oates, Kieran Hume, Kim Partridge, Kiri Heel, Kirsten de Burlet, Kristin Mednis, Laura Scothern, Liz Keller, Liz O'Connor, Logan Wu, Lois Kluger, Louise Lee, Louise Mearns, Lucy Revill, Lynette Squire, Marta Simonetti, Martina Battisti, Mary Goodwin, Mary Harker, Mary Smith, Meera Isaac, Meike Pummer, Mel Foot, Mica Moore, Micaela Ross, Mike Polaczuk, Miriam Dawson, Monique Beyer, Monish Pran, Nicole Juan, Nicole Seminiuk, Nikki Clunies-Ross, Nina Bissett, Noel Lee, Oliver Gordon, Oliver Hailes, Pat Rao, Patrick Howley, Penny Porritt, Pete Shaw, Peter Barlow, Rachel Dickinson, Raz Alexandrescu, Rhiannon Jones, Rob Lee, Robert Haar, Roberta Foreman, Rose Desmond, Rose Sealy, Ruth Eabry, Sabine Krause, Sacha Keenan, Sam Montague, Sami Islam, Sarah Buchanan, Sarah Burnett, Sarah Epps, Sarah Fordham, Saya Hashimoto, Sharlene Broadley, Shelley Meehan, Sophie Speer, Steph Coutts, Steph Manning, Stephen Revill, Suli Parshottam, Susan Ivory, Susannah Leslie, Suzanne Holyoak, Sylvie Froncek, Tamsyn Harker, Tanya Bockett, Theresa Crewdson, Wade Chout, Waylon Kenning, Yong Lim.

Kaibosh's Community

Our work is a collaboration between our volunteers, our food donors, the community groups we work with, and the many organisations, businesses and individuals who support us.

Thanks to each and every one of you for your support of Kaibosh. It's only with the help of our community that we're able to help others.

Food Donors

- Alicetown Espresso Café
- Arobake
- Astoria
- Bidvest
- Bunnings Lyall Bay
- Burger Liquor
- Carello del Gelato
- Commonsense Organics
- Community Fruit
- Concorde Café
- Countdown Kilbirnie
- Countdown Lower Hutt
- Countdown Maidstone
- Countdown Newtown
- Countdown Petone
- Countdown Queensgate
- Countdown Upper Hutt
- Countdown Wainuiomata
- Department of Internal Affairs
- Farrah's
- Flight Coffee
- Food Show
- Fortune Foods
- Grant Thornton
- Harbourside Market
- Harringtons
- Krishna Foods
- Ministry of Civil Defence & Emergency Management
- My Food Bag
- New World Island Bay
- Newtown Market
- Organic Boxes
- Pak 'n Save Kilbirnie
- Post Haste
- Pravda
- PS Foods
- Purebread
- Richmond Foods
- Soho Brown
- Sweet Release Cakes & Treats
- Thorndon New World
- WelTec
- Wild Chef
- Wishbone
- WorkerBe Oasis
- Z Energy
- Zaffran
- Zaida's

Community Groups

- Arohanui Strings
- BGI (The Wellington Boys' and Girls' Institute)
- Birthright
- Catacombs
- Common Unity
- Suzanne Aubert Compassion Centre
- DCM
- Drug-ARM Wellington Inc
- Easy Access Housing
- Emerge Aotearoa
- The House of Grace
- Kilbirnie Community Centre
- Kiwi Community Assistance
- Kokiri Marae
- Kokiri Marae Wainuiomata
- Lower Hutt Food Bank
- MAWSA Food Bank
- Multicultural Services Centre
- Newtown Community Centre
- Ngati Kahungunu Ki Poneke Community Services
- Oasis Network
- Orongomai Marae
- Peninsula Food Bank
- Refugee Trauma Recovery
- Ronald McDonald House
- Room At The Inn
- Salvation Army Hope Centre
- Salvation Army Kilbirnie
- Salvation Army Lower Hutt
- Salvation Army Miramar
- Salvation Army Upper Hutt
- Shakti Women's Refuge
- St. Aidan's Food Bank
- St. Vincent de Paul Newtown
- Stokes Valley Community House
- Strathmore Food Bank
- TACT (Team for Assertive Community Treatment)
- Tapu Te Ranga Marae
- Te Hapai
- Te Punanga o Te Reo Kuki Airani Inc
- Tihei Rangatahi
- Trentham Community House
- Vibe
- VUWSA Food Bank
- Walter Nash Centre
- Wellington City Mission
- Wellington Community Mental Health Team
- Wellington Homeless Advocates
- Wellington Homeless Women's Trust
- Wellington Night Shelter
- Wellington Rape Crisis
- Wellington Women's Boarding House
- Wellington Women's Refuge
- YMCA Wellington

Funders

- Betty Campbell Accommodation Assistance
- Community Organisation Grants Scheme – Hutt Valley
- Community Organisation Grants Scheme – Wellington
- Countdown Supermarkets
- EJ & MC O'Brien Trust
- Four Winds Foundation
- Garage Project
- Hutt Mana Charitable Trust
- Infinity Foundation
- Jack Jeffs Charitable Trust
- Lion Foundation
- Lush Foundation
- New Zealand Community Trust
- New Zealand Lottery Grants Board
- One Percent Collective
- Pub Charity
- Thomas George Macarthy Trust
- Tai Shan Foundation
- New Zealand T/GEAR Charitable Trust
- Thankyou Charitable Trust
- The Gift Trust
- Trust House Foundation
- Wellington City Council
- Wellington Community Trust

In Kind Support

- Allegion
- Buddle Findlay
- Cartridge World
- Community Comms Collective
- Harbour City Security
- Hospitality Training Company
- Kensington Swan
- Landau Group
- Microsoft
- Phantom Billstickers
- Resene



Chairperson's Report

The last twelve months have been transformational for Kaibosh with substantial changes at all levels of the organisation.

I'm proud to report we're working with more community groups and food donors than ever before and we continue to provide significant volumes of food.

In the last year our food donors have increased from 31 to 59 and we're now supporting 55 community groups, up from 32 last year. We've also focused on increasing the quality of the food we provide, and we've seen the appreciation of this from the community groups we support.

At an operational level, the key change has been expanding into the Hutt Valley by opening a second branch of Kaibosh in Lower Hutt. Food rescued in the Hutt now stays in the Hutt and having a physical presence there has strengthened our relationships with the many groups doing tremendous community development work in the area.

To accommodate this expansion we've created new positions on the Kaibosh staff team. We now have Operations Managers for each of our Lower Hutt and Wellington City branches, which enhances our ability to build strong relationships with our food donors, community groups and volunteers. We've also created a position for a dedicated Volunteer Manager to run the volunteer programme across both branches. This role is crucial to smoothly managing the amazing volunteers who are the backbone of our organisation.

At a governance level we farewellled our last founding trustee and second chairperson of the Kaibosh Board of Trustees, George Langlands. As George said at his last meeting, Kaibosh has been successful "beyond [his] wildest dreams". To build on our success and take the organisation further we've welcomed two new trustees – Kellie Benner and Kathryn Robinson – who bring sustainability, marketing and communications experience to the table. I'm very proud to be elected the third chairperson of Kaibosh and I look forward to leading this new incarnation of the Board as we work to uphold the vision and mission set by our founders.

Thanks to everyone who supports Kaibosh by giving time, food, in kind support and funding; each and every one of you are integral to Kaibosh's ongoing success.



Amanda Burgess
Chairperson

General Manager's Report

2015 / 2016 has been another busy year for Kaibosh. We're fortunate to be so well supported by our community, and I'd like to thank those who've worked with us as we strive toward our vision of a Wellington Region with Zero Food Poverty, Zero Food Waste.

For me, the year's most significant milestone was opening Kaibosh's second branch in Lower Hutt in late 2015.

Establishing this branch has required a depth of commitment from so many people, businesses and organisations – all who've shared our goal of bringing Kaibosh to the Hutt Valley. There's still plenty of work to be done, but I'd like to especially acknowledge everyone who's helped to bring this new branch into being – your support has been encouraging beyond belief.

Other highlights have included the launch of our Food Rescue Heroes supporters' programme, our inaugural Wellington On a Plate event 'All Taste, No Waste', and a particularly successful Make a Meal in May appeal. Wellingtonians have kept up their support of Kaibosh, whilst never forgetting the importance of having a good time!

The past year has also seen Kaibosh staff and volunteers focus on improving the quality of the food we provide. For people facing hardship, healthy food is a key part of the transition back to independence and wellbeing, and we want Kaibosh's contribution to this to be of the best possible quality. This means our own waste levels have increased, as has the cost per kilogram of food delivered – but we believe this to be an important commitment that we must meet.

The year ahead is shaping up to be the busiest ever for Kaibosh. With two fully operational branches and the strong support of the food sector I expect to see Kaibosh providing higher volumes of food than ever before to those in our community who are in need.

We can only do this with the generous support of our funders, supporting businesses, the community groups we work with, our team of staff and volunteers and the wider public.

Thanks to all of you for helping Kaibosh to achieve these outcomes.



Matt Dagger
General Manager



Summary Financial Statements

For the year ended 30 June 2016

Summary Statement of Financial Performance For the year ended 30 June 2016

Revenue	June 2016	June 2015
Donations, Fundraising and Other Similar Revenue	\$166,315	\$94,675
Revenue from Providing Goods or Services	\$293,249	\$190,620
Interest, Dividends and Other Investment Revenue	\$3,042	\$1,776
Total Revenue	\$462,606	\$287,071
Expenses		
Expenses Related to Public Fundraising	\$14,902	–
Volunteer and Employee Related Costs	\$274,116	\$171,092
Costs Relating to Providing Goods or Services	\$89,273	\$55,665
Grants and Donations Made	\$100	–
Other Expenses	\$6,059	\$8,784
Total Expenses	\$384,450	\$235,541
Surplus / (Deficit) for the Year	\$78,156	\$51,530

Summary Statement of Cashflows For the year ended 30 June 2016

Net Cash Flows from Operating Activities	\$72,076	75,255
Net Cash Flows from Investing and Financing Activities	(\$111,325)	(\$8,658)
Net Cash Flow	(\$39,249)	\$66,597

Summary Statement of Financial Position

As at 30 June 2016

Assets	June 2016	June 2015
Current Assets		
Bank Accounts and Cash	\$65,908	\$105,157
Debtors and Prepayments	\$16,811	\$801
Total Current Assets	\$82,719	\$105,958
Non-Current Assets		
Property, Plant and Equipment	\$38,301	\$14,038
Investments	\$81,003	–
Total Non-Current Assets	\$119,304	\$14,038
Total Assets	\$202,023	\$119,996

Liabilities	June 2016	June 2015
Current Liabilities		
Creditors and Accrued Expenses	\$2,252	–
Employee Costs Payable	\$19,490	\$10,148
Unused Donations and Grants with Conditions	\$21,589	\$29,312
Total Current Liabilities	\$43,331	\$39,460
Total Liabilities	\$43,331	\$39,460
Total Assets less Total Liabilities (Net Assets)	\$158,692	\$80,536
Accumulated Funds		
Accumulated Surpluses or (Deficits)	–	\$80,536
Reserves	\$158,692	–
Total Accumulated Funds	\$158,692	\$80,536

The summary financial statements of Kaibosh Charitable Trust are presented for 2016. The information was extracted from the Performance Report as audited by Integrity Audit, which was approved by the Board on 12 October 2016. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.

kaibosh

FOOD RESCUE

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