

kaibosh

FOOD RESCUE



Zero Food Poverty, Zero Food Waste.

2022 ANNUAL REVIEW

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Kaibosh directly contributes to these
UN Sustainable Development Goals:



Kaibosh is a proud member of
the Aotearoa Food Rescue Alliance



Zero Food Poverty, Zero Food Waste.

Kaibosh is a not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food in the Wellington, Hutt Valley, Kāpiti, and Horowhenua regions and provide it to those in our community who are struggling to make ends meet.

Kaibosh also operates as distributing hubs for the New Zealand Food Network, which collects quality surplus and donated bulk food from producers, growers and wholesalers around the country.



Our Vision

Zero Food Poverty,
Zero Food Waste.

Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Share your kindness through kai

Help us get food to those who need it most.

kaibosh
FOOD RESCUE

GIVE A MEAL IN MAY

Donate today and make a difference
kaibosh.org.nz

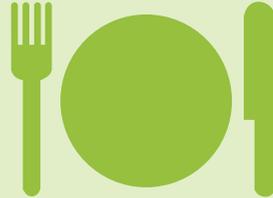


Our Year at a Glance



707,508 KG

OF FOOD RESCUED & REDISTRIBUTED



2,020,636

MEALS PROVIDED*

* Based on a 350 gram per meal metric



211,545 KG CO₂

CARBON EMISSION REDUCTION**

** based on Ministry for the Environment
Waste to Landfill emission calculations

Food by Group



41%

FRESH FRUIT & VEGES



18%

DAIRY



9%

MEAT



6%

BREAD



2%

READY MEALS



1%

DRINKS



1%

BAKERY



22%

OTHER FOODS



Since Kaibosh started in 2008!

Cost per Kilogram of Food Rescued

\$1.46

2021/2022

\$1.83

2020/2021

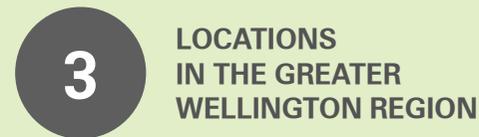
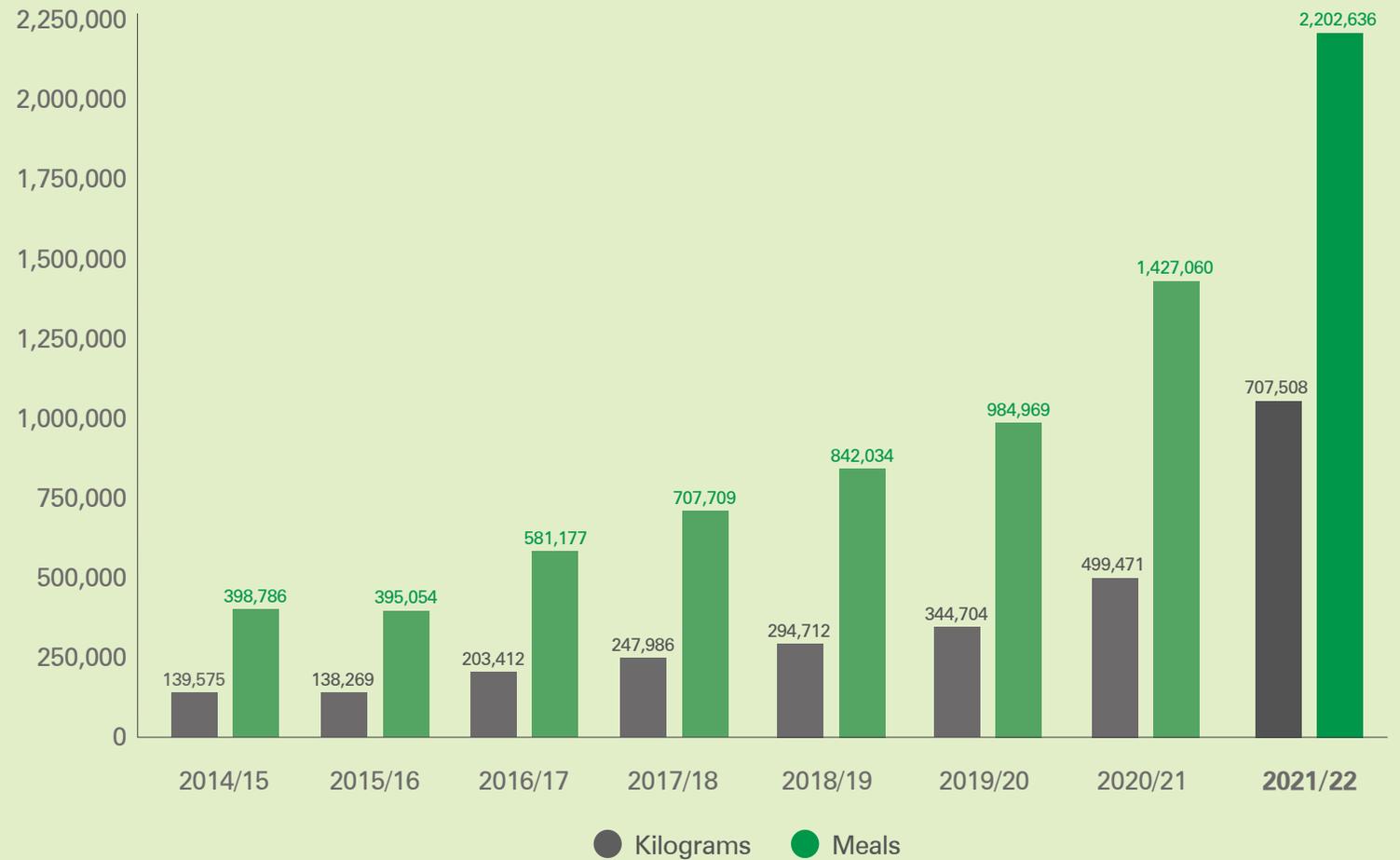
\$1.80

2019/2020

\$1.94

2018/2019

Year on Year





Kaibosh's People

People are at the heart of Kaibosh's work – thanks to everyone who works so hard to help us get quality surplus food to those who need it most.



Our Patron

Her Excellency, The Rt Hon. Dame Patsy Reddy
GNZM QSO, Governor-General of New Zealand
(until October 2021 with the culmination of her term).

Our Board of Trustees

Kellie Benner, Steph Coutts, Dame Diana Crossan,
Paul Harford, Mark Ratcliffe, Te Kawa Robb,
Kathryn Robinson and Asena Tolungamaka.

Our Staff

Martin Andrews, Nicky Boughtwood, Carol Bourn,
Aimee Bowden, Ondine Brown, Chris Burnett,
Peter Collins, Jessica Cooksley, Matt Dagger,
Gabe Davidson, Paul Davis, Tamsyn Harker, Victoria
Foley, Marcy Henderson, Hayley Jones, Linda Joy,
Alexandra MacGibbon, Ashley Morresey, Stephen
Munro, Amy Parker, Michael Piper, Ben Phillips,
Mel Placke, Christel Price, Viridiana Quevedo,
Julia Robb, Felicia Schmid, Rebecca Silver, Andrew
Smith, Paul Thomas, Miranda Voke, Ben Wakefield,
Keltie Wesling Macgregor, Lance Williams, Neville
Winsley and Rory Whitfield.

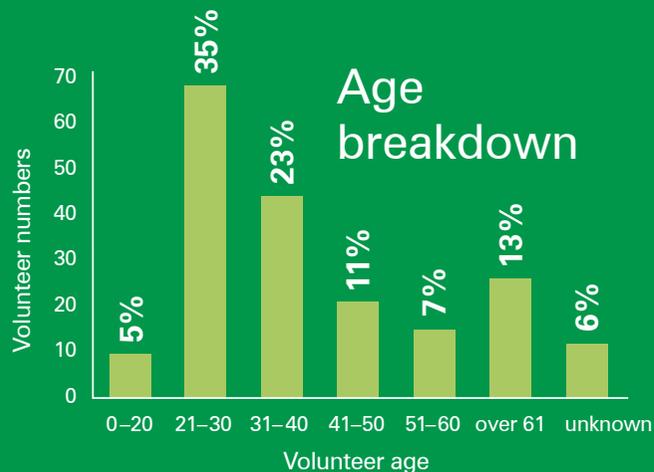
Our Volunteers at a Glance

01 July 2021 – 30 June 2022

Wellington City



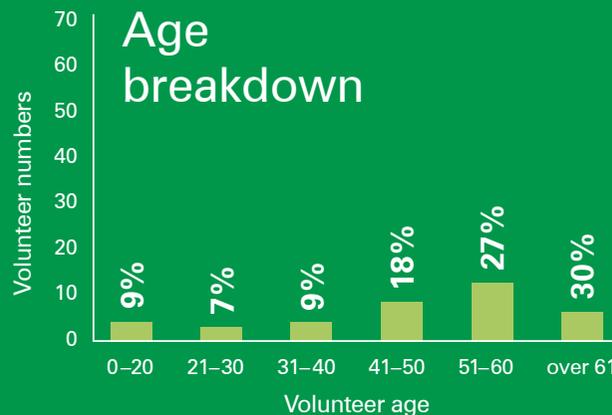
Gender breakdown



Hutt Valley



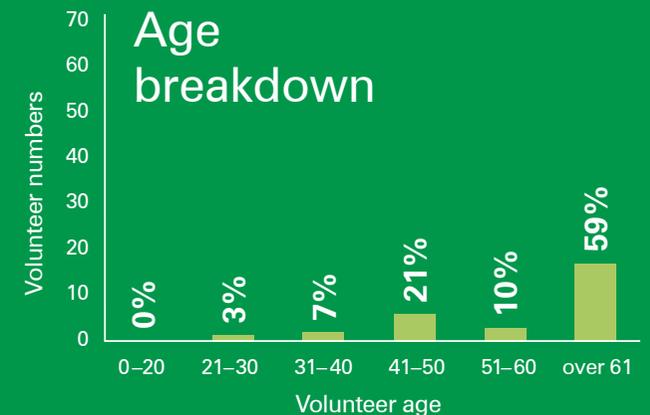
Gender breakdown



Kāpiti & Horowhenua



Gender breakdown



Our Volunteers

Wellington City Volunteers

Abby Shugg, Alasdair Gardiner, Alex Neems, Alicia Chapman, Allie Crombie, Ambrose Fok, Anda Unsay, Andrew Haddleton, Ann Thomson, Anna Garven, Anna Newburn, Anna Ravendran, Annette Bowen, Anthony Powell, Antonia Reid, Ash Lamont, Ashley Hague, Bella Vivian, Bex Parsons-King, Bridget Stairmand, Bridgit Sissons, Cailin Molinari, Cassandra Mulligan, Cassie Cao, Cathy Fouhy, Cathy Woods, Charlotte Booker, Chelsea Lewis, Christine Anderson, Claire (CJ) Macfarlane, Clay Jenkinson, Clemmie Newtown, Daisy Abraham, Dan Ash, Danial Shaiful, Daniel McNiell, Daniel Turner, Dave Flynn, Debbie Norling, Delia Cormack, Devon Wright, Dorothy Williams, Dot Benson, Doug Crombie, El Robbins, Ella Martin, Emily O'Donovan, Emily Ostrowska, Emily Paterson, Emma Hoare, Ena Conway, Eva Nivet, Faline Drummond, Fanny Fong, Fleur Maseyk, Frase Flemming, Garrick Zuckeman, Gatsby Cohen, Gemma Smith, Geoff Wong, Georgia Bardsley, Georgia Cassidy, Georgia Crips, Georgia Griggs, Gervais Lawrie, Graham Ashworth, Halena Pritchard, Hamish McKay, Hannah Lousley, Harriet Morris, Hayley Kay, Hazelle Tomlin, Helen Copsey, Henry Morse, Hiroaki Ito, Holly Feary, Hugo Cohen, Ian Philliskirk, Jakob Lechner, James Day, Jan Duke, Jan Elwin Alcazar, Jane Tock, Jayne Mulligan, Jeanette McCracken, Jemma Hovelmeier, Jess Clarke, Jess Simpson, Jessica Forkert, Jo Hilder, Jo Horgan, Jonathan Day, Jonathan Smith, Josie Major, Julia Bingham, Julia Muir, Julie

Kimber, Juno Rodriguez, Karien Mallee, Karin Beatson, Kate De Boer, Kate Kenworthy, Kate Livingstone, Kate Railton-Jacks, Katharine Haddock, Katie Knight, Kaye Mayo, Kecia Painuthara, Kim Harrison, Kirsten Antao, Kristin Mednis, Lara Gilks, Lauren Bell, Leanne Soo, Leilani Sio, Lekha Menon, Lillian Bayly-McCredie, Lily Harward Jones, Lily Hildebrand, Lin Kee, Lisa Wollner, Liz O'Connor, Louie Beverley, Louis Benton-Slim, Louis Creed, Louis Isbister, Luca Hall, Lucy Ross, Lucy Simpson, Lucy Wass, Lynette Squire, Maddie McLeod, Maggie Tweedie, Mandy Zukerman, Marie Watson, Mary Cooper, Matt Sissions, Meenakshi Patel, Meg Hill, Meg Thorsen, Mel Placke, Mel Robertson, Michele Ferfaglia, Miles Fitzsimons, Miranda Spencer, Molly Macindoe, Naomi Peacock, Nathalie Swords, Nic Sanders-Ryan, Nicola Burroughs, Nicole Chim, Ollie Gasson, Ollie Gilbert, Omur Unsay, Owen Watson, Patricia McDonald, Penny Porrit, Pete Small, Peter Tchernegovski, Pippa Smith, Rachel Mair, Ray Brownrigg, Rebecca Brennan, Richard Turner, Robert Nippert, Ross Williams, Ruth Palmer, Ruth Prentice, Ryan Sutedja, Sarah Derby, Sarah Gardenier, Shannon Yee, Silvie Meyer, Sofia Roberts, Sophie Bird, Sophie Rolfe, Stacy Mohan, Steph Coutts, Steph Rakuraku, Steven Thompson, Sue Harrop, Susan Ivory, Susanna Cunningham, Tara Malone, Tash Furness, Tess Mullins, Thomas Goodman, Tina Serowski, Tine Thierauch, Tom Walter, Trish Smith, William Piper-Jarett, Yasemin Unsay, Zara Benson and Zoe Massey

Hutt Valley Volunteers

Adele Yee, Alex Noonan, Allison Thwaite, Amanda Brown, Amber Payne, Anita Hawke, Ashley Morresey, Ava Robinson, Brooke Potter, Christine Hanks, Debbie Tse, Depika Patel, Dorothea Chambers, Emily Wilson, Fleur Rowe, Gaye Teesdale, Geoff Chambers, Jacob Kyne, Jeannine Reid, Jenny Ryan, Jordan O'Neill, Jude Cade, Judy Pickering, Kaia Brethouwer, Karen Balshaw, Linda White, Liz Hamilton, Liza Suschke, Lois Kluger, Lorraine Tyler, Lucy McMaster, Maureen Kyne, Natasha Meynell, Nichola Johnson, Ondine Ward, Penny Holotau, Pete Calder, Rachael Curson, Raj Patel, Rob Wilson, Robyn Flynn, Sadaf Lourie, Tom Trapp and Vicki Gibbons.

Kāpiti-Horowhenua Volunteers

Allyson Burgoyne, Amy Helm, Andrew Bollen, Anne McLean, Anne O'Connell, Beth Anders, Brenda Wang, Cath Lyders, Coll Doyle, Debbie Sloman, Diana Evans, Don Campbell, Donna Krisjanous, Gill Upson, Helen Harmer, Isobel Ross, Keith Lees, Kelly O'Brien, Kirsten Slade, Lena Feklistova, Liz Campbell, Maggie Cummins, Morris Suckling, Nikora Waata, Penny Currier, Rachel Robson, Rosemary Emery, Taja Farslow and Thomas Abel.



Kaibosh's Community

Our work is a collaboration between our volunteers, our food donors, the community groups we work with, and the many organisations, businesses and individuals who support us.

Funders

01 July 2021 – 30 June 2022

COGS Wellington
COGS Hutt Valley
Countdown Corporate
E M Pharazyn Trust
F H Muter Trust
Four Winds Foundation
Garage Project
The Gift Trust
The Good Registry
Grassroots Trust
Hutt City Council
Jack Jeffs Charitable Trust
Lion Foundation
Little Kowhai Charitable Trust
Lloyd Morrison Foundation
New Zealand Lotteries Commission
Ministry for the Environment
Ministry of Social Development
New Zealand Community Trust
One Percent Collective
Tai Shan Foundation
T/GEAR Charitable Trust
Upper Hutt City Council
Wellington City Council
Wellington Community Trust



Food Donors

01 July 2021 – 30 June 2022

Wellington City

Alamir Bakery
Assurity Consulting
Baron Hasselhoff's Chocolate
Bloomberg
Burger Liquor
Cabletop Café
Capital Eggs
Capital Produce
Carrello Del Gelato
Coffee Supreme
Commonsense Wellington
Community Fruit Wellington
Countdown Cable Car Lane
Countdown Crofton Downs
Countdown E-store Grenada
Countdown Karori
Countdown Kilbirnie
Countdown Newtown
Dark Horse Coffee
Eat My Lunch
Elysian Foods
Flight Coffee
Frequency
Grill Meats Beer
Harbourside Market
Harrington's Small Goods
Havana Coffee Works
Homegrown
Hop Dogs
Kanama Kopai Kadai
LSG Sky Chefs NZ Ltd
Moore Wilsons
My Food Bag
New World Island Bay
New World Newtown
New World Thorndon
New World Wellington City
New Zealand Chartered
Accountants
Newtown Market
PAK'nSAVE Kilbirnie
Palmers Garden Centre Miramar
Peoples Coffee
Preston's Master Butcher
Sarah Searancke Catering
Shelly Bay Baker
Strathmore Foodmarket
Subway Kilbirnie
Sweet Mother's Kitchen
Te Ara School
Toll Global Express
Two Can Peanut Butter
Urban Harvest
VUWSA Residence
Wellington East Girls' College
Wild Chef
Wishbone ASB Stadium
Wishbone HQ
Wooden Spoon
Boutique Freezery
Zeal

Hutt Valley

Community Fruit Wellington
Countdown Lower Hutt
Countdown Maidstone
Countdown Petone
Countdown Queensgate
Countdown Upper Hutt
Countdown Wainuiomata
Farrah's
Fortune Foods
Gilmours Petone
Groenz Ltd
New World Hutt City
New World Silverstream
New Zealand Food Network
New World Stokes Valley
PAK'nSAVE Lower Hutt
PAK'nSAVE Petone
SHOTT
Spice Rack Petone
Tom & Luke
Wishbone

Kāpiti-Horowhenua

Community Fruit Wellington
Countdown Ōtaki
Countdown Paraparaumu
Countdown Waikanae
Kuku Beach Orchard
PAK'nSAVE Kāpiti
New World Kāpiti
New World Ōtaki
New Zealand Food Network
Purebread
Trinity Orchard
Waikawa Fresh

Community Groups

01 July 2021 – 30 June 2022

Wellington City

Abundant Life Church
Arohanui Strings
Bellyful
Boys & Girls Institute (BGI)
Central Park Flats
Compassion Centre Soup Kitchen
DCM
Dixon Street Flats
Duncan Terrace Flats
Early Intervention Services
(CCDHB)
Easy Access Housing (Ataeira)
EKTA NZ
Emerge Wellington
Everybody Eats
From The Inside Out
Granville Flats/Island Bay
Presbyterian Church
Hanson Court Flats
Home Ground
Kāinga Ora
Karori Community Centre
Kilbirnie Lyall Bay
Community Centre
Kotuku Flats
Linden Community Centre
MAWSA
Miramar & Maupuia
Community Centre

Newtown Flats (Mansfield Street)
New Zealand School Of Dance
Pasifika Budgeting
Pathways
Raukawa Community Centre
Rintoul Street Flats
Salvation Army Hope Centre
Strathmore Foodbank
St Aiden's Church / Miramar
Foodbank
St Paul's Lutheran Church
St Thomas Church
St Vincent de Paul Newtown
TalentRISE Foundation
Te Puaawai (Salvation Army
Transitional housing)
Te Waka Whaiora
The Free Store
Toi Whakaari (NZ Drama School)
VietKids
VUWSA
WELLfed
Wellington City Mission
Wellington Community Mental
Health
Wellington Women's House
Wellington Homeless
Women's Trust

Hutt Valley

Arohanui Strings
Birthright
CAP Upper Hutt
CAP Wainuiomata
Church of Tonga Stokes Valley
Common Unity
Community Law
DrugARM
Emerge Colson St
Family Works Upper Hutt
Get Involved
Goodtime Music Academy
Scholarship
Hutt City Women's Refuge
Kōkiri Marae
Koraunui Stokes Valley
Community Hub
Lower Hutt Foodbank
Man Kind Te Awakairangi
Manaaki Whānau
MIX
Muturangi Maori Wardens
Naenae Boxing Academy
Naenae Clubhouse
Oasis Network
Orongomai Marae

PACT
Pomare Taita Community Trust
Remutaka Baptist Church
Salvation Army Upper Hutt
Samoa Church Stokes Valley
Shakti
St Matthew's Foodbank Taita
St Vincent de Paul Naenae
St Vincent de Paul Stokes Valley
Stokes Valley Foodbank
Taita Computer Clubhouse
Tamariki Ora
Te Huinga o te Whānau
Te Kakano o te Aroha
Te Paepae Arahi Trust
Te Puna Manawa
Team Naenae Trust
The Oasis Church
Timberlea Community House
Trentham Bread and Veges
Upper Hutt Foodbank
Upper Hutt Housing Trust
Vibe
Wainuiomata Marae
Walter Nash Centre
Whānau Family Support Services

Kāpiti-Horowhenua

Art Studio

Atareira

Barnardos Kāpiti

Birthright Kāpiti

Birthright Ōtaki

Elim Ōtaki

Halo Charitable Trust

He Tangata Village Trust

Hora Te Pai

Kāpiti Community Kitchen

Kāpiti Foodbank

Kāpiti Impact Trust

Kāpiti Womens Center

KYS

Māoriland Hub

Ngāti Awa Community

Ōtaki Baptist

Ōtaki-Waikanae Presbyterian

Paraparaumu Baptist Church

Pathways

Recovery Kāpiti

Salvation Army Kāpiti

Shed Project

Te Ara Korowai

Te Nikau

The Hub Ōtaki

Waikanae Foodshare

Whakarongotai

Whānau Wellbeing Hub

Whirlwind

Youth Festival

Zeal Kāpiti





In Kind

01 July 2021 – 30 June 2022

Thanks to:

- Allison Thwaite of Simply Safe Solutions
- Amber Sturtz of Taco Addicts
- Archie Campbell
- The Big Picture
- Buddle Findlay
- Cartridge World Lower Hutt
- Community Networks Wellington
- Dan Tong
- Dulux Kāpiti
- Duncan's Brewery
- Fi Greig of Sunday Cantina
- folkYEAH.co.nz
- Garage Project
- GoMedia
- Hell Pizza
- Hopper Home
- Infinite Electrics
- Info by Design
- Landau Group
- LDV Hutt
- Le Cordon Bleu Wellington
- Low Cost Bins
- Maggie Tweedie
- Max Gordy of Graze
- Mediaworks Foundation
- MetService
- Outward Bound
- Phantom Billstickers
- RadioActiveFM
- San Fran
- Skål Wellington
- Sustainable Business Network
- Summit Refridgeration
- Suzette McArtney
- Tony De Goldi
- Volunteer Hutt
- Volunteer Wellington
- Wellington City Council
- Wellington Culinary Events Trust
- Wellington Saints Basketball



Chairperson's and General Manager's Reports

Two million meals!

What a milestone to have delivered to our community this year – a year which was undoubtedly one of our most challenging to date. Much like any organisation in this country, we have found that there is no such thing as a 'new normal'. Just when things look like they might be settling into 'normal', we've found a 'new' COVID-19 challenge is always just around the corner. This constant adaption and readjustment of ways of working, policies and procedures has kept Kaibosh continually on its toes.

Of course, these challenges play out against a backdrop of an inexorable rise in the need for good quality food across our region, as households and communities are squeezed by the combined effects of COVID-19 and rises in the cost of living. The need for Kaibosh, and other organisations like ours, has never been greater.

In this context, it has been humbling to see the expanded infrastructure really come into its own this year – particularly in the relocated Kāpiti branch and the key Petone branch. The investments in larger floor spaces and expanded storage/racking to handle and accommodate bulk deliveries of food by the pallet load are paying off. We are ever grateful to the major funders whose continued and very welcome support has brought these investments to fruition.

This year we have been proud to play our part in Aotearoa/New Zealand's national COVID-19 response. Our role in supporting and supplying those on the front line delivering food parcels to those in home isolation has brought us even closer to the communities we serve. We are grateful to the backing of central government, specifically from the Ministry of Social Development, in recognising that Kaibosh had a part to play making this happen.

Lastly, my heartfelt thanks to all the team at Kaibosh – old and new, staff and volunteers – who have shouldered the extra load (quite literally) throughout this time. To have achieved so much during a time of constant change is impressive, to say the least. A special recognition from the Board of Trustees to Matt Dagger, who continues to lead his team and the wider Aotearoa/New Zealand food rescue sector to deliver more than could have been thought possible.



Kathryn Robinson,
Chair of the Board of Trustees





Every year brings new challenges and new opportunities at Kaibosh.

The past 12 months have continued on this trend. Undoubtedly the largest challenge for our team this past year has been the increased demand that has been put on our services with the arrival of COVID-19 in our communities and the affect that this has had on so many who were already struggling with the day-to-day realities of food insecurity.

We have seen more need from the groups that we supply to, more groups requesting food and, most distressingly, more and more direct approaches from members of the public seeking assistance. As COVID-19 has spread, the difficulties that are being faced by so many are very real and very tangible.

However, with an incredible depth of support from the communities in which we operate, we continue to do our utmost to alleviate some of these difficulties through the provision of healthy and nutritious food. It is only because of the generosity of our food donors, our funders, our volunteers and the many businesses, organisations and individuals who put so much faith in us that we can deliver our service.

This past year we have distributed over 707,500kg of quality food to 140 organizations that are supporting those in need. This is a 42% increase on the previous year – all whilst operating in a

fast-moving environment where constant change and the need for adaptability remain the norm.

Personal highlights from this past year included the seamless relocation of our Kāpiti site to larger warehousing premises, the tireless help of our volunteer community who stood alongside us through all COVID-induced stops and starts, and the incredible ongoing support from funders and donors who continue to share our vision of a Greater Wellington with Zero Food Poverty and Zero Food Waste.

At the heart of our work lies an incredibly passionate, dedicated and determined group of staff. I thank each and every one of them for continuing to go the extra mile for Kaibosh and for the communities we work to assist. I count myself very fortunate to work alongside such gems of human beings.

Ngā mihi nui

**Matt Dagger,
General Manager**

Summary Financial Statements

For the year ended 30 June 2022

Summary Statement of Financial Performance

For the year ended 30 June 2022

	June 2022 \$	June 2021 \$
Operating Revenue		
Fundraising Revenue	134,950	159,693
Donations, fundraising and other similar revenue	848,236	638,171
Revenue from providing goods or services	242,685	133,885
Interest, dividends and other investment revenue	5,533	2,141
Total Operating Revenue	1,231,404	933,890
Operating Expenses		
Expenses related to public fundraising	11,574	16,232
Volunteer and employee related costs	764,709	688,169
Costs relating to providing goods or services	291,607	217,395
Total Operating Expenses	1,067,890	921,796
Surplus on Operations for the Year	163,514	12,094
Non-Operating Revenue		
Grants for Purchase of fixed assets	84,966	33,550
Total Non-Operating Revenue	84,966	33,550
Non-Operating Expenses		
Depreciation of fixed assets	57,097	50,210
(Loss)/gain on disposal of fixed assets	–	(370)
Total Non-Operating expenses	57,097	49,840
Net Non-Operating Income for the Year	27,869	(16,290)
Total (Deficit)/Surplus for the Year	191,383	(4,196)

Summary Statement of Cashflows

For the year ended 30 June 2022

	June 2022 \$	June 2021 \$
Net Cash Flows from Operating Activities	343,288	85,704
Net Cash Flows from Investing and Financing Activities	(6,722)	(371,338)
Net Cash Flow	336,565	(285,634)

Summary Statement of Financial Position

As at 30 June 2022

	June 2022 \$	June 2021 \$
Assets		
Current Assets		
Bank accounts and cash	449,980	113,415
Debtors and prepayments	26,066	8,026
Investments	360,000	360,000
Total Current Assets	836,046	481,441
Non-Current Assets		
Property, plant and equipment	346,337	311,746
Total Non-Current Assets	346,337	311,746
Total Assets	1,182,383	793,187

	June 2022 \$	June 2021 \$
Liabilities		
Current Liabilities		
Creditors and accrued expenses	15,295	9,081
Employee costs payable	42,346	28,068
Unused donations and grants with conditions	231,056	53,734
Total Current Liabilities	288,697	90,883
Total Liabilities	288,697	90,883
Total Assets less Total Liabilities (Net Assets)	893,686	702,304
Accumulated Funds		
Opening Balance	702,304	706,500
(Deficit)/Surplus for the year	191,383	(4,196)
Total Accumulated Funds	893,687	702,304
Funds held in reserve	547,349	390,558

The summary financial statements of Kaibosh Charitable Trust are presented for 2022. The information was extracted from the Performance Report as audited by Moore Markham, which was approved by the Board on 10 August 2022. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.

kaibosh

FOOD RESCUE

Wellington City

11 Hopper Street
Mount Cook
Wellington 6021
04 385 0825

Hutt Valley

4 Petone Avenue
Petone
Lower Hutt 5012
04 589 1015

Kāpiti-Horowhenua

4D Sheffield Street
Paraparaumu 5032
04 260 8118

Postal Address

PO Box 9264
Marion Square
Wellington 6141

Website

www.kaibosh.org.nz

Email

foodrescue@kaibosh.org.nz