

Zero Food Poverty, Zero Food Waste.

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Kaibosh directly contributes to these UN Sustainable Development Goals:

















Kaibosh is a proud member of the Aotearoa Food Rescue Alliance



# Zero Food Poverty, Zero Food Waste.

Kaibosh is a not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food in the Wellington, Hutt Valley, Kāpiti, and Horowhenua regions and provide it to those in our community who are struggling to make ends meet.

Kaibosh also operates as distributing hubs for the New Zealand Food Network, which collects donated bulk food from producers, growers and wholesalers around the country.



#### **Our Vision**

Zero Food Poverty, Zero Food Waste.

#### **Our Mission**

To be the link between the food industry and organisations that support people in need.

#### **Our Values**

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.



# **Our Year at a Glance**

This review reports on the year 01 July 2022 – 30 June 2023



743,929 к

OF FOOD RESCUED & REDISTRIBUTED



2,125,509

**MEALS PROVIDED\*** 

\* Based on a 350 gram per meal metric



197,140 кg со<sub>2</sub>

CARBON EMISSION REDUCTION\*\*

\*\* based on AFRA calculation

#### **Food by Group**



41%

**PRODUCE** 



**18**%

**DAIRY** 



10%

BAKERY



9%

MEAT

3%
READY MEALS



2%



**17**%

**OTHER FOODS** 



# Cost per Kilogram of Food Rescued

\$1.65

2022/2023

**\$1.46** 

2021/2022

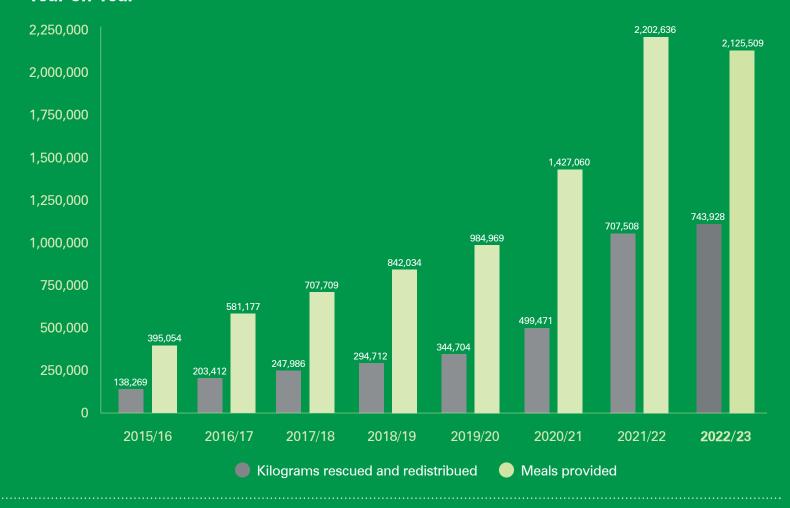
\$1.83

2020/2021

\$1.80

2019/2020

#### **Year on Year**



89 BUSINESSES DONATING FOOD

LOCATIONS
IN THE GREATER
WELLINGTON REGION

139 COMMUNITY GROUPS SUPPORTED



FOOD RESCUE

"RESCUING AND REDISTRIBUTING FOOD TO ACHIEVE ZERO FOOD WASTE"



#### **Our Board of Trustees**

Kathryn Robinson (Chair), Paul Harford (Treasurer), Ainsleigh Laumatia (joined), Asena Tolungamaka (departed), Dame Diana Crossan, Kellie Benner, Mark Ratcliffe, Steph Coutts and Te Kawa Robb.

#### **Our Staff**

Aimee Bowden, Alex MacGibbon, Alex Nicholoson, Alexandra Evans, Ali Kirkpatrick, Ashley Morresey, Ben Wakefield, Carol Bourne, Ceciel Hughes, Chris Burnett, Glyn MacDiarmid, Iain Strathern, Jessica Cooksley, Katrina Wolack, Keltie MacGregor, Lance Williams, Linda Joy, Linda Muollo, Luke Campbell, Marc Dutilloy, Marcy Henderson, Martin Andrews, Matt Dagger, Melaine Placke, Michael Piper, Miranda Voke, Neville Winsley, Nicky Boughtwood, Odessa Strathern, Oliver Pearson, Ondine Brown, Paul Davis, Paul Thomas, Peter Collins, Phil Darkins, Rebecca Silver, Robert Winters, Rodney Bryant, Rory Whitfield, Rosalind Lay, Ross Joblin, Stephen Munro, Stan Marshall, and Susie Robertson.

# Our Volunteers at a Glance 01 July 2022 – 30 June 2023

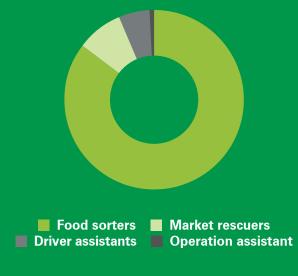
Total number of hours gifted by volunteers across all three site over the year = 6,123

Wellington City



Volunteers every month on average

Volunteer role breakdown

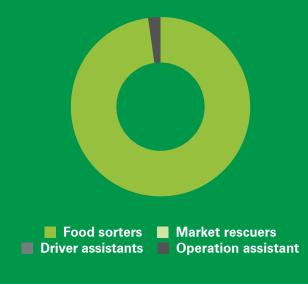


**Hutt Valley** 



Volunteers every month on average

Volunteer role breakdown

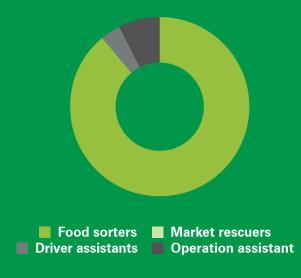


Kāpiti & Horowhenua



Volunteers every month on average

Volunteer role breakdown



## **Our Volunteers**

#### Wellington City Volunteers

Aidan Gillespie, Albion Pucher, Alex Powell, Allie Crombie, Amanda Garnett, Amber Crossland, Andrew Haddleton, Andy Lester, Angela Wei, Annette Bowen, Anton Pierce, Bella Fink, Bernadette Keating, Bernice Smith, Bex Anderson, Bridie Macky, Brielle Verweij, Cassandra Mulligan, Catherine Gollan, Cathy Fouhy, Charlotte Pedley, Chris O'Hara-Smith, Christine Anderson, Clare Murphy, Dan McNeill, Dan Shaiful, Daneen Johnson, Debbie Norling, Donna Redmond, Dora Hetesy, Dot Benson, Doug Crombie, Ellie McKenzie, Emily Paterson, Ena Conway, Fanny Fong, Fraser Fleming, Gabby Arnott, Graham Ashworth, Harriet E Palmer, Hayden Nickel, Hazza/Haz Skinner, Helena Nimmo, Henry Morse, Hiroko Fujitani, Hugo Cohen, Ian Philliskirk, Jane Lee, Jen Foot, Jess Clarke, Jess Simpson, Jesse Brown, Jessica Cheals, Jessie McLean Kidd, Jo Anderson, Jo Horgan, Julia Rowling, Julie Kimber, Julie Venables, Juno Rodriguez, Katalin Hetesy, Kate Hall, Kate Railton-Jacks, Kayla Cluff, Kirsten Antao, Lara Gilks, Leeland Johansson, Lenore Sparkes,

Lily HJ, Lisa Wollner, Liz Breedveld, Liz Morton, Lucie Martin, Lucy Ross, Maddalena Dal Sasso, Maddie Cook, Maddie McLeod, Maggie Turner, Mandy Zukerman, Manu Blank, Maria Molina, Marion Ferguson, Mary Lim, Matilda Neyland, Matt Chamberlain, May Zhang, Mehmet Janjua, Mel Placke, Melissa Cheals, Mili Davie-Martin, Millie Zou, Molly Macindoe, Nic Sanders-Ryan, Ollie Gilbert, Owen Watson, Peng DU, Penny Porritt, Pete Small, Peter McGhie, Qing Zhou, Rae Hesling, Robbie Kinnaird, Robert Nippert, Sam Frith, Sarah Brooks, Sophia Riepl, Sophie Rolfe, Sophie Holden, Soraya Abumerhi, Steph Rakuraku, Stephanie Presper, Steven Thompson, Sue Harrop, Susannah Muirhead, Tash Furness, Tess Francis, Tess Mullins, Thomas Goodman, Tina Serowski, Tine Thierauch, Tom Walter, Victoria Foley, Washy Washburn, Wei Lin, William Piper-Jarrett, Yasemin Unsay, Zara Benson, Zoe Massey, Zoe O'Riordan, and everyone who had volunteered throughout the year.

#### **Hutt Valley Volunteers**

Adele Yee, Alex Dennehy, Allison Thwaite, Anita Hawke, Anita Wikeepa, Ashley Morresey, Bruce Millner, Cecilia Sousa, Christine Hanks, David Ross, Debbie Tse, Depika Patel, Dorothea Chambers, Frances Gush, Gaye Teesdale, Geoff Keith, Heather Baltzley, Jacqueline Fuimaono, Jayden Aislabie, Jeanne Mason, Jeannine Reid, Jenny Ryan, Jordan Black, Jude Cade, Julia Grange, Karen Balshaw, Linda White, Liz Hamilton, Lois Kluger, Lorraine Tyler, Mary Ryan, Natasha Meynell, Nichola Johnson, Nick Cowley, Pete Calder, Rachael Curson, Raj Patel, Rob Wilson, Ross Joblin, Silvia Wibowo, Vanessa Ward, Vicki Gibbons and everyone who had volunteered throughout the year.

### Kāpiti-Horowhenua Volunteers

Allyson Burgoyne, Amy Helm, Andrew Bollen, Anne O'Connell, Beth Anders, Cath Lyders, Chantel Playle, Christine Sharp, Debbie Sloman, Denise Mednis, Diana Evans, Donna Krisjanous, Gill Upson, Isobel Ross, James Verhaart, Kelly O'Brien, Maggie Cummins, Morris Suckling, Odessa Strathern-Dunn, Penny Currier, Rachel Robson, Steph Turner, Rosemary Emery, Tessie Neilson, Thomas Abel, Yossarian Fay and everyone who had volunteered throughout the year.



## **Funders**

COGS Wellington COGS Hutt Valley Countdown Good Food Fund E M Pharazyn Trust F H Muter Trust Four Winds Foundation The Gift Trust The Good Registry **Grassroots Trust** Jack Jeffs Charitable Trust Lion Foundation Little Kowhai Charitable Trust Lloyd Morrison Foundation NZ Lotteries Commission Ministry for the Environment Ministry of Social Development New Zealand Community Trust One Percent Collective Simplicity Tai Shan Foundation T/Gear Charitable Trust Wellington City Council Wellington Community Trust Whakatupu Aotearoa Foundation



## **Food Donors**

### Wellington City

Air New Zealand Alamir Bakery All Good Organics Baron Hasselhoff's Chocolate Bloomberg

Capital Eggs
Capital Produce
Carrello Del Gelato

City Mission Coffee Supreme

Commonsense Tory Street Commonsense Kilbirnie

Community Fruit Wellington

Cookie Time

Countdown Cable Car Lane
Countdown Crofton Downs

Countdown E-Store
Countdown Karori
Countdown Kilbirnie

Countdown Newtown eg. Free Range Eggs

Etheridge Trading Ltd

Fervour Limited

Flight Coffee

Harbourside Market

Harrington's Small Goods

Havana Coffee Works

Inside Recruitment

Island Bay Kindergarten

Kaicycle

Kauri Food & Beverage supplies Kiwi Community Assistance (KCA)

Kiwi Rail

LSG Sky Chefs NZ Ltd

MG Fresh

Moore Wilson's

Mr Chips

Munch Cupboard

My Food Bag

New World Island Bay

New World Karori

New World Newtown

New World Thorndon

New World Wellington City

Newtown Market PAK'nSAVF Kilbirnie

Preston's

Seeds to Feeds Six Barrel Soda Co

Sweet Release

The United Fire Brigade

Association

Toll

Trevor and Mary Mowbary

Urban Harvest

Wild Chef

Wishbone

Wonky Box

### **Hutt Valley**

Community Fruit

Countdown Lower Hutt

Countdown Maidstone

Countdown Petone

Countdown Queensgate

Countdown Upper Hutt

Countdown Wainuiomata

Farrah's

Fortune Foods

Gilmours Petone

Groenz Ltd Mexicano

Moore Wilson's

New World Hutt City

New World Silverstream

New Zealand Food Network

PAK'nSAVE Lower Hutt

PAK'nSAVE Petone

Spice Rack Petone

Tom & Lukes

**USAR** Commercial

Wishbone

## Kāpiti-Horowhenua

Bidfood

Bin Inn Kāpiti

Community Fruit

Countdown Ōtaki

Countdown Paraparaumu

Countdown Waikanae

Front Room

Kena Kena Four Square

Kuku Beach Orchard

New World Kāpiti

New World Ōtaki

New Zealand Food Network

PAK'nSAVE Kāpiti

Pure Bread

Tracey's Orchard

# **Community Groups**

### Wellington City

ALC Mataora (previously WHA) Arohanui Strings WGTN BGI

Cannons Creek Youth
Charitable Trust
Central Park Flats
Compassion Centre

DCM

Duncan Terrace Flats

Easy Access Housing (Ataeira)

Education to Employment

EKTA – Dya Ethnic Food Bank

EKTA – Hanson Court Flats

Emerge – Tawa

Emerge Wellington – Henry Street

Emerge Wellington – King Street

Everybody Eats

From The Inside Out

Hanson Court Flats

Home Ground

Kāinga Ora

Karori Community Centre

Kilbirnie Lyall Bay Community

Centre

Kotuku Flats

Linden Community Centre

MAWSA – Te Tira Ahu Pae

Miramar & Maupuia

Community Centre

Newtown Flats

NZ School of Dance

Pasifika Budgeting

Pathways

Raukawa Community Centre

Rintoul Street Flats

Salvation Army Hope Centre

Seeds to Feeds

**SPCA** 

St Aiden's Church / Miramar

Foodbank

St Paul's Lutheran Church

St Thomas' Church

Strathmore Park

TalentRISE Foundation

Te Puaawai (Salvation Army

Transitional Housing)

Te Waka Whaiora

The Travelling Kitchen

The Free Store

The Y Central (EKTA)

VietKids

VUWSA

WELLfed

Wellington City Mission

Wellington Community

Mental Health

Wellington Homeless

Women's Trust

Wellington Women's House

Zeal

### **Hutt Valley**

Arohanui Strings

Birthright

CAP Upper Hutt

CAP Wainuiomata

Common Unity

Community Law

**Emergency Housing** 

(Oasis Network)

Hutt City Women's Refuge

Emerge

Family Support Services

Family Works

Goodtime

Kōkiri Wainui

Koraunui Stokes Valley

Community Hub

Lower Hutt Food Bank

Mankind

Manaaki Whānau

MIX

Muturangi Maori Wardens

Naenae Boxing Academy

Naenae Clubhouse

Oasis Network

Ōrongomai Marae

**PACT** 

Pomare Taita Community Trust

Remutaka Baptist Church Salvation Army Lower Hutt

Samoan Church Stokes Valley

Shakti

St Matthew's Food Bank Taita

St Vincent De Paul Naenae

St Vincent De Paul Stokes Valley

Stokes Valley Food Bank

Tamariki Ora

Te Huinga o te Whānau

Te Kākano o te Aroha

Te Paepae Arahi Trust

Te Puna Manawa

Te Whare Whakaruruhau

o Raumanuka

Team Naenae Trust

The Oasis Church

Timberlea Community House

Tongan Church Stokes Valley
Trentham Bread and Veges

Upper Hutt Foodbank

Upper Hutt Housing Trust

Vibe

Wainuiomata Community Hub

Wainuiomata Marae

Walter Nash Centre

## Kāpiti-Horowhenua

Ōtaki Baptist

Ōtaki-Waikanae Presbyterian

Ōtaki Free Pantry

Art Studio

Atareira

Barnardos Kāpiti

Birthright Ōtaki

Birthright Kāpiti

**Community Connections** 

Elim Ōtaki

Emerge Kāpiti

Hora Te Pai

Kāpiti Community Kitchen

Kāpiti Foodbank

Kāpiti Impact Trust

Kāpiti Womens Centre

KYS

Māoriland Hub

Manaaki Kāpiti

Ngāti Awa Community

O Le Nu'u

Paraparaumu Baptist Church

Pathways

Recovery Kāpiti

Salvation Army Kāpiti

Shed Project

Te Ara Korowai

Te Awhi Rito

Te Nikau

Te Puna ora Ōtaki

The Hub Ōtaki

Waikanae Foodshare

Whakarongotai

Whānau Wellbeing Hub

Whirlwind

Zeal Kāpiti





# In Kind

#### Thanks to:

**About Print** 

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Duncan's Brewery

Garage Project

GoMedia

Hell Pizza

Hopper Home

Jenn Hadley at FolkYEAH.co.nz

Russell Palmer at Infinite Electrics

Low Cost Bins

Landau Group

Le Cordon Bleu Wellington

Lucy Corry aka The KitchenMaid

Max Gordy of Graze

Mediaworks Foundation

MetService

Phantom Billstickers

RadioActive FM

San Fran

Six Barrel Soda

Sustainability Trust

Suzette McArtney

Volunteer Kāpiti

Volunteer Hutt

Volunteer Wellington

Wellington Culinary Events Trust

Wellington Saints Basketball



## **Kudos to Kaibosh staff and volunteers**

It has been a year of consolidation for Kaibosh. After the trials of COVID-19, it has been great to get back to business as usual and focus on our core task of getting good food to those who need it, with far fewer of the distractions and disruptions of previous years. Kudos to the team of hard working staff and volunteers for another stellar year of food distribution.

That said, as the year drew to a close it came with a big change, as we said goodbye to our long standing GM/CE Matt Dagger and welcomed our new CE Susie Robertson. Matt had been at the helm of Kaibosh for over ten years and it is difficult to over state the contribution that he made to the organisation.

It is worth recapping some of Matt's achievements as they tell the story of Kaibosh over the last decade.

When Matt joined, there were two staff, one truck and just a handful of volunteers. Now we are an organisation with 26 staff and over 180 volunteers. Over the course of his time, Matt and the team have expanded and consolidated the reach of Kaibosh's operations – including evacuating our earthquake damaged Tennyson Street premises, creating the Petone pallet-handling distribution hub and setting up, then expanding, our Kāpiti base. He's raised over \$5.6 million for the organisation in funding, and oversaw the distribution of over 10 million meals to people in our local communities.

He's also driven the efficiencies in our operations down to an average level of just under \$2 per kilo.

Let's also not forget Matt's influence in spreading the impact of food rescue beyond Wellington. He's been a leading light in the sector, helping interested parties set up food rescue operations across Aotearoa, inspired by the experience (and IP) of Kaibosh. He was instrumental in setting up the Aotearoa Food Rescue Alliance (AFRA), an organisation which is giving voice and support to the whole food rescue sector.

As we all know, Matt is one amazing guy. We are so glad that his achievements have been recognised publicly, being recently named as a recipient of an Absolutely Positively Wellingtonian Award.

This all said, we are thrilled that Susie has joined us. Her positive, practical and people-focused nature has meant that she has hit the ground running, and is brilliantly capable of taking Kaibosh into its next chapter.

Ngā manaakitanga Matt and haere mai Susie.

XL.

Kathryn Robinson, Chair, Kaibosh Board of Trustees





# Kaibosh turning 15

Kia ora koutou He Tauiwi Pākehā au I tipu ake au I te Awakairangi Kei te noho au ki Pōneke Ko Susie Robertson tōku ingoa

I am so proud to be the new Chief Executive/ Kaiarahi of Kaibosh. Ever since I moved back home to Wellington 14 years ago, I knew about Kaibosh, in fact I even considered applying for a role here all those years ago. My friend and predecessor Matt Dagger has done so much for Kaibosh and Food Rescue in Aotearoa, and I am super excited to lead Kaibosh into future.

It was so nice to meet food donors, funders, donors and ex staff, board members and friends of Kaibosh at Matt's farewell in June. Since I started I have been so impressed with the dedication of the Kaibosh staff, volunteers and community groups.

There are no doubt some challenges coming up: political uncertainty, changes in funding sources, increasing need due to the cost of living crisis, and traditional food donors getting better at reducing food waste. The team and I are working hard to be innovative in finding new types of food donors, and looking for new streams of funding to ensure we can continue to meet the needs of our community. As with all charities, one day I hope we won't have to exist – in a world with no food poverty and no food waste, but for now we will keep doing the hard yakka day in, day out to ensure food feeds people and isn't needlessly wasted.

Kaibosh turns 15 this year and we couldn't do what we do without the support of you, our community – so thank you.

Ngā mihi nui.

Susie Robertson, Chief Executive / Kaiarahi



# **Summary Statement** of Financial Performance

For the year ended 30 June 2023

	June 2023 \$	June 2022 \$
Operating Revenue		
Fundraising Revenue	131,132	134,950
Donations, fundraising and other similar revenue	863,283	848,236
Revenue from providing goods or services	320,851	242,685
Interest, dividends and other investment revenue	20,768	5,533
Total Operating Revenue	1,336,034	1,231,404
Operating Expenses		
Expenses related to public fundraising	13,900	11,574
Volunteer and employee related costs	927,120	764,708
Costs relating to providing goods or services	328,341	291,608
Total Operating Expenses	1,269,361	1,067,890
Surplus on Operations for the Year	66,673	163,514
Non-Operating Revenue		
Grants for Purchase of fixed assets	103,514	84,966
Total Non-Operating Revenue	103,514	84,966
Non-Operating Expenses		
Depreciation of fixed assets	69,271	57,097
(Loss)/gain on disposal of fixed assets	4	_
Total Non-Operating expenses	69,275	57,097
Net Non-Operating Income for the Year	34,239	27,869
Total (Deficit)/Surplus for the Year	100,912	191,383

# **Summary Statement of Cashflows**

For the year ended 30 June 2023

	June 2023 \$	June 2022 \$
Net Cash Flows from Operating Activities	(31,861)	343,288
Net Cash Flows from Investing and Financing Activities	(57,237)	(6,722)
Net Increase/(Decrease) in Cash	(89,098)	336,565

# **Summary Statement** of Financial Position

As at 30 June 2022

	June 2023	June 2022
Assets	\$	\$
Current Assets		
	200.002	440.000
Bank accounts and cash	360,882	449,980
Debtors and prepayments	14,093	26,065
Investments	460,000	360,000
Total Current Assets	834,975	836,045
Non-Current Assets		
Property, plant and equipment	337,818	346,337
Total Non-Current Assets	337,818	346,337
Total Assets	1,172,793	1,182,382

	June 2023 \$	June 2022 \$
Liabilities		
Current Liabilities		
Creditors and accrued expenses	19,374	15,294
Employee costs payable	47,220	42,346
Unused donations and grants with conditions	111,600	231,055
Total Current Liabilities	178,194	288,695
Total Liabilities	178,194	288,695
Total Assets less Total Liabilities (Net Assets)	994,599	893,687
Accumulated Funds		
Opening Balance	893,687	702,304
(Deficit)/Surplus for the year	100,912	191,383
Total Accumulated Funds	994,599	893,687
Funds held in reserve	656,781	547,350

The summary financial statements of Kaibosh Charitable Trust are presented for 2023. The information was extracted from the Performance Report as audited by Moore Markham, which was approved by the Board on 10 October 2023. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.



Wellington City 11 Hopper Street Mount Cook Wellington 6021 04 385 0825 Hutt Valley
4 Petone Avenue
Petone
Lower Hutt 5012
04 589 1015

Kāpiti-Horowhenua 4D Sheffield Street Paraparaumu 5032 04 260 8118 Postal Address PO Box 9264 Marion Square Wellington 6141 **Website** www.kaibosh.org.nz

Email foodrescue@kaibosh.org.nz